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CONANT HALL MANAGEMENT.



THE BELLEVUE, MT. VERNON, SEASON 1898.

MONT VERNON

NEW HAMPSHIRE

Town and School Reports

1988

University of New Hampshire
Library

Cover Photo

The Hotel Bellevue was probably built in the early 1800's by Capt. Joseph Perkins. Benjamin F. Davis enlarged and converted it into a hotel in 1871. The French roof was built about 1875. In the early 1880's George E. Boutelle ran it as an hotel. In 1889 it was leased to Willard P. Woods; in the early 1890's Mrs. George E. Boutelle and her sister, Miss Hattie McCrillis operated it, 1896-1899 Albert Burnham and Francis Greenwood. In the 1900's Mrs. Boutelle and Miss McCrillis ran it for several years until it was sold in 1920 to Mr. and Mrs. Stanley W. Slayton and they ran it for several years then sold to Charles A. Wood in 1930. Mr. and Mrs. Louis Ingraham made many improvements under their management. It was destroyed by fire March 28, 1933 forcing ten guests into the street. The hotel had fifty rooms and the loss was estimated at \$15,000.00.

Source- Town History, published 1958.

ANNUAL REPORTS

OF THE

TOWN OFFICERS

OF

MONT VERNON, N. H.

FOR THE

YEAR ENDING DECEMBER 31, 1988

Also

OFFICERS OF SCHOOL DISTRICT

YEAR ENDING JUNE 30, 1988

The Cabinet Press, Inc.

Milford, N.H. 1988

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TOWN OFFICERS

Population - April 1, 1988 - 1794

Harry F. Chisholm, Selectmen, Chairman	Term Expires 1989
Keith E. Pomeroy, Selectman	Term Expires 1990
Gerald Griffin, Selectman	Term Expires 1991
Roland G. Smith, Treasurer	Term Expires 1989
Patricia, MacIvor, Town Clerk	Term Expires 1989
Ann M. Quinlan, Deputy Town Clerk	
Virginia M. Flynn, Tax Collector	Term Expires 1989
Dorothy C. Smith, Secretary and Deputy Tax Collector	
Walter D. Kilian, Moderator	
Mark P. Schultz, Police Chief	
Kevin E. Pomeroy, Fire Chief	
Leonard "Bart" Randall, Building Inspector	
Garth E. Witty, Road Agent	
Virginia Covert, Welfare Officer	Term Expires 1989
Ruth Worrad, Health Officer, apptd.	
Mark W. Vaughn, Esq., Town Counsel	
JoAnn K. Smith, Auditor	Term Expires 1989
Elizabeth Lippe, Auditor	Term Expires 1989
Leigh Packer, Emergency Director, apptd.	

TRUSTEES OF TRUST FUNDS

John Walsh	Term Expires 1989
M. Bruce MacIvor	Term Expires 1990
Richard King	Term Expires 1991

CEMETERY TRUSTEES

Stephen Rand	Term Expires 1989
Mary Ann Harris	Term Expires 1990
Peter Ecklund	Term Expires 1991

LIBRARY TRUSTEES

Marguerite Stacy	Term Expires 1989
John Walsh	Term Expires 1990
Martha Bradford	Term Expires 1991

FIRE WARDS

Kevin E. Pomeroy	Term Expires 1989
Howard Welch	Term Expires 1990
Stephen Rand	Term Expires 1991

SUPERVISORS OF CHECKLIST

Paula Pestana	Term Expires 1990
Mary Backus	Term Expires 1992
Cynthia Kilian	Term Expires 1994

RECREATION COMMITTEES

Lynn Scheuring	Term Expires 1989
	Term Expires 1989
John Morison, III	Term Expires 1990
Darlene Cote	Term Expires 1990
Anne Dodd	Term Expires 1991

BEAUTIFICATION COMMITTEE

Robert Wilkins, Chairman	Term Expires 1990
Gerald Griffin, Selectman rep.	Term Expires 1991
Anne Dodd	Term Expires 1989
Bernard Foster	Term Expires 1990
Linda Ecklund	Term Expires 1991

ROAD COMMISSION

A. Paul Schneiderhan, Chairman	Term Expires 1989
Harry F. Chisholm, Selectman rep.	Term Expires 1989
Howard Welch,	Term Expires 1990
Jay Wilson	Term Expires 1991
Garth Witty, Road Agent	

PLANNING BOARD

Mary Collins, Chairman	Term Expires 1990
Willard Archiband, Jr., Clerk	Term Expires 1991
Keith E. Pomeroy, Selectman, rep.	Term Expires 1990
Elliot Lyon, Jr.	Term Expires 1989
Robert Wolf	Term Expires 1989
Linda Foster	Term Expires 1990
Theodore Covert	Term Expires 1991
Donald Graves, Alternate	
Roger Norian, Alternate	
Rand Peck, Alternate	
John Rizzi, Alternate	
Mary Ryder, Alternate	

CONSERVATION COMMISSION

Richard Rahmlow, Chairman	Term Expires 1991
Conald Brown	Term Expires 1989
Cathy Champagne	Term Expires 1989
Virginia Flynn	Term Expires 1990
Robert Flynn	Term Expires 1990
Mary Backus	Term Expires 1991
Joseph Mamone	Term Expires 1991

RECREATION COMMITTEE

Lynn Scheuring, 1989
Paul Chrestensen, 1989
Darlene Cote, 1990
John Redemske, 1990
Anne Dodd, 1991

BEAUTIFICATION COMMITTEE

Robertta Wilkins, Chairman, 1990
Gerald Griffin, Selectman rep., 1991
Anne Dodd, 1989
Bernard Foster, 1990
Linda Ecklund, 1991

ROAD COMMISSION

A. Paul Schneiderhan, Chairman, 1989
Harry F. Chisholm, Seletman rep., 1989
Howard Welch, 1990
Jay Wilson, 1991
Garth Witty

PLANNING BOARD

Elliot Lyon, Jr., 1989
Robert Wolf, 1989
Mary Collins, 1990
Keith Pomeroy, Selectman, rep. 1990
Linda Foster, 1990
Theodore Covert, 1991
Willard Archibald, Jr., 1991

Alternates

Mary Ryder
Roger Norian
Donald Graves
Rand Peck

ZONING BOARD OF ADJUSTMENT

Robert H. Rowe, Chairman, 1990
Charles Buck, 1989
H. Allan MacGillivray, 1990
Walter Collins, 1991
Gloria Skenderian, 1991

Alternates

Perley Trow
Arvid Wilson
Guild Smith
Jack Dwyer
Eloise Carleton
Roger Pinchard

CONSERVATION COMMISSION

Richard Rahmlow, Chairman, 1991
Donald Brown, 1989
Armand Marquis, 1989
Virginia Flynn, 1990
Robert Flynn, 1990
Mary Backus, 1991
Joseph Mamone, 1991

HISTORIC DISTRICT COMMISSION

Leonard Petit, 1989
Susan Payne, 1989
Mary Collins, 1990
Karen Walsh, 1990
Charles Dodd, 1991
David Weeks, 1991

NASHUA REGIONAL PLANNING BOARD

Nancy Lynch
Robert Wolf

LAMSON FARM COMMISSION

Donald Brown, 1989
Paula Pestana, 1989
Linda Peck, 1990
John Redemske, 1990
Joseph Mamone, 1991
Marjorie Philippi, 1991
Russell Stacy, 1991

OFFICE HOURS

SELECTMEN

First four Mondays of each month at 8:00 p.m.-Town Hall

SELECTMEN'S OFFICE (telephone 673-6080) Town Hall

Tuesday, Wednesday and Friday 9:00 a.m. to 2 p.m.

TOWN CLERK, Town Hall

Tuesday and Friday 9:00 a.m to 12:00 noon

Wednesday evening 5:00 p.m. to 8:00 p.m.

TAX COLLECTOR, Town Hall

Tuesday and Wednesday 9:00 a.m. to 12:00 noon

BUILDING INSPECTOR, Town Hall

Wednesday evening 7:00 p.m. to 8:00 p.m.

DALAND LIBRARY (telephone 673-7888)

Tuesday 10:00 a.m. to 12:00 noon and

6:30 p.m. to 8:30 p.m.

Wednesday 2:30 p.m. to 5:30 p.m.

Thursday 9:00 a.m. to 8:30 p.m.

Friday 2:30 p.m. to 5:30 p.m.

Saturday 10:00 a.m. to 1:00 p.m.

DUMP HOURS Permit sticker required (to be obtained at Town Hall)

Winter 11/1 thru 4/30

Summer 5/1 thru 10/31

Tuesday and Thursday

Tuesday and Thursday

1:00 p.m. to 6:00 p.m.

1:00 p.m. to 7:00 p.m.

Saturday

Saturday

9:00 a.m. to 5:00 p.m.

9:00 a.m. to 5:00 p.m.

PLANNING BOARD

4th Tuesday of each month, 8:00 p.m. - Town Hall

ZONING BOARD OF ADJUSTMENT

3rd Tuesday of the month (as required), 8:00 p.m.-Town Hall

CONSERVATION COMMISSION

1st Monday of each month, 7:30 p.m. - Town Hall

TOWN WARRANT
THE STATE OF NEW HAMPSHIRE

Polls will be open from 10:00 a.m. to 7:00 p.m.

TO THE INHABITANTS OF THE TOWN OF MONT VERNON, in the County of Hillsborough in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Mont Vernon, on Tuesday, the 14th day of March, next, at 10:00 of the clock, in the forenoon, to act upon the following subjects:

Article 1.

To choose all necessary Town Officers for the year ensuing.

Article 2.

To see if the town will vote to approve amending Article IV, Section B, Paragraph 2 of the District Regulations for the Rural-Residential District, to permit the display of historical, farming or forestry collections in conjunction with farming or forestry activities. (By petition)

Action on succeeding articles will be deferred until 7:30 p.m. and will take place at the Mont Vernon Village School.

Article 3.

To see if the Town will vote to authorize the Selectmen and Treasurer to borrow in anticipation of taxes.

Article 4.

To see if the Town will vote to authorize the Selectmen to convey property taken by the Town in default of redemption of tax sales or tax liens, the procedure to be as follows:

(A) If to the party who failed to redeem the property, the consideration shall be payment of all back taxes, including interest and penalties and all expenses related to said sale or lien, as determined by the Selectmen; and (B) If to any other party, the sale shall be by public auction or sealed bids in accordance with NH RSA 80:42.

Article 5.

To see if the Town will vote to authorize the Board of Selectmen to apply for, accept and expend money from state, federal or any other governmental unit or private source which becomes available during the year in accordance with the procedures set forth in NH RSA 31:95b.

Article 6.

To see if the Town will vote to raise and appropriate the sum of \$43,303.00 for the reconstruction of Old Milford Road.

Article 7.

To see if the Town will vote to raise and appropriate the sum of \$51,250.00 to purchase a new dump truck for the Highway Department.

Article 8.

To see if the Town will vote to raise and appropriate the sum of \$7,200.00 for the purchase of a new sander for the Highway Department.

Article 9.

To see if the Town will vote to raise and appropriate the sum of \$65,000.00 to purchase a new loader for the Highway Department.

Article 10.

To see if the Town will vote to raise and appropriate the sum of \$2,100.00 to purchase voting booths.

Article 11.

To see if the Town will vote to raise and appropriate the sum of \$12,000.00 for painting the Town Hall.

Article 12.

To see if the Town will vote to raise and appropriate the sum of \$15,000.00 to be added to the Fire Department Capital Reserve Fund previously established.

Article 13.

To see if the Town will vote to raise and appropriate the sum of \$7,000.00 to purchase additional hose and fittings for the Fire Department.

Article 14.

To see if the Town will vote to raise and appropriate the sum of \$15,000.00 to be added to the Daland Library Capital Reserve Fund previously established.

Article 15.

To see if the Town will vote to authorize the Selectmen to grant a cable television franchise.

Article 16.

To see if the Town will vote to authorize the Selectmen and Building Inspector to set fees for building permits.

Article 17.

To see if the Town will vote to have the Moderator appoint the Town Budget Committee on or before Labor Day of each year.

Article 18.

To see if the Town will vote to empower the Selectmen to appoint three (3) persons to work with them and study the feasibility of acquiring space in the McCollom School Building for town use.

Article 19.

To see if the Town will vote to raise and appropriate the sum of \$599,291.00 for the 1989 Operating and Maintenance Budget.

Article 20.

To act on reports of all Town Officers, Agents, Auditors, Committees, etc. and raise and appropriate any money relative thereto.

Article 21.

To transact any other business which may legally come before said meeting.

Given under our hands and seal, this 20th day of February, in the year of our Lord nineteen hundred and eighty-nine.

s/ Harry F. Chisholm	
.....	
s/ Keith E. Pomeroy	Selectmen
.....	of
s/ Gerald Griffin	Mont Vernon
.....	

A true copy of Warrant - Attest:

s/ Harry F. Chisholm	
.....	
s/ Keith E. Pomeroy	Selectmen
.....	of
s/ Gerald Griffin	Mont Vernon
.....	

PURPOSES OF APPROPRIATION (RSA 31:4)		Appropriations 1988 (1988-89) (omit cents)	Actual Expenditures 1988 (1988-89) (omit cents)	APPROPRIATIONS ENSUING FISCAL YEAR 1989 (1989-90) (omit cents)
1	Town Officers' Salary	14,650.	12,128.	14,750.
2	Town Officers' Expenses	15,672.	17,442.	18,240.
3	Election and Registration Expenses	2,000	2,311.	875.
4	Cemeteries	2,779.	2,979.	2,779.
5	General Government Buildings	12,500.	13,147.	14,200.
6	Reappraisal of Property	3,500.	4,095.	4,000.
7	Planning and Zoning	11,056.	10,739.	9,510.
8	Legal Expenses	2,000.	1,819.	2,100.
9	Advertising and Regional Association	1,433.	1,433.	1,544.
10	Contingency Fund			
11	Trustees of Trust Funds	1,230.	1,320.	2,152.
12				
13				
14				
PUBLIC SAFETY				
15	Police Department	60,858.	59,939.	60,851.
16	Fire Department	16,030.	17,782.	18,750.
17	Civil Defense	14,706.	14,676.	18,583.
18	Building Inspection (with Planning & Zoning)			
19				
20				
21				
22				
HIGHWAYS, STREETS & BRIDGES				
23	Town Maintenance	127,792.	112,437.	137,183
24	General Highway Department Expenses	16,900.	21,624.	18,900.
25	Street Lighting	2,900.	2,921.	3,000.
26	Tarring	72,465.	69,226.	65,251.
27				
28				
29				
30				
SANITATION				
31	Solid Waste Disposal	82,062.	86,357.	121,737.
32	Garbage Removal			
33				
34				
35				
36				
HEALTH				
37	Health Department	6,750.	5,787.	6,910.
38	Hospitals and Ambulances			
39	Animal Control			
40	Vital Statistics	30.	--	30.
41				
42				
43				
WELFARE				
44	General Assistance	2,500.	-	2,500.
45	Old Age Assistance	3,000	-	3,000.
46	Aid to the Disabled			
47	Welfare Officer Exp.	50.	45.	50.
48				

PURPOSES OF APPROPRIATION	APPROPRIATIONS 1988 (1988-89) (omit cents)	ACTUAL EXPENDITURES 1988 (1988-89) (omit cents)	APPROPRIATIONS ENSUING FISCAL YEAR 1989 (1989-90)
CULTURE AND RECREATION			
49 Library	10,895.	10,895.	18,199.
50 Parks and Recreation	1,700.	2,052.	1,700.
51 Patriotic Purposes	250.	223.	250.
52 Conservation Commission	503.	1,716	503.
53			
54			
DEBT SERVICE			
55 Principal of Long-Term Bonds & Notes			
56 Interest Expense—Long-Term Bonds & Notes			
57 Interest Expense—Tax Anticipation Notes	10,000.	42,857.	10,000.
58 Interest Expense—Other Temporary Loans		196.	
59 Fiscal Charges on Debt			
60			
CAPITAL OUTLAY			
61 Old Amherst Road (Art #7, 1986-87-	106,637.	99,401.	
62 88)			
63 Art 16, Computer system	15,000.	13,825.	
64 Art 17, Dry hydrants	7,000	5,621.	
65 Reassessment	40,849.		
66			
67			
68			
OPERATING TRANSFERS OUT			
69 Payments to Capital Reserve Funds:			
70 Fire Department	15,000.	15,000.	
71 Library, Art 20	1.	1.	
72			
73			
74 General Fund Trust			
75			
MISCELLANEOUS			
76 Municipal Water Department			
77 Municipal Sewer Department			
78 Municipal Electric Department			
79 FICA, Retirement & Pension Contributions	4,935.	4,668.	5,000.
80 Insurance	30,650.	31,976.	36,744.
81 Unemployment Compensation			
82			
83			
84			
85 TOTAL APPROPRIATIONS	716,283.	686,638	599,291.

Less: Amount of Estimated Revenues, Exclusive of Taxes (Line 133) _____

Amount of Taxes to be Raised (Exclusive of School and County Taxes) _____

BUDGET OF THE TOWN OF Mont Vernon, **N.H.**

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

SOURCES OF REVENUE	ESTIMATED REVENUE 1988 (1988-89) (omit cents)	ACTUAL REVENUE 1988 (1988-89) (omit cents)	ESTIMATED REVENUE 1989 (1989-90) (omit cents)
TAXES			
86 Resident Taxes			
87 National Bank Stock Taxes			
88 Yield Taxes	2,000	5,054	3,000
89 Interest and Penalties on Taxes	11,000	13,136	12,000
90 Inventory Penalties			
91 Land Use Change Tax		10,711	5,000
92 c			
INTERGOVERNMENTAL REVENUES-STATE			
93 Shared Revenue-Block Grant	55,000	59,885	55,000
94 Highway Block Grant	37,000	39,184	43,303
95 Railroad Tax			
96 State Aid Water Pollution Projects			
97 Reimb. a c State-Federal Forest Land			
98 Other Reimbursements			
99 Hwy-Flood funds		11,379	
100			
101			
102			
INTERGOVERNMENTAL REVENUES-FEDERAL			
103			
104			
105			
106			
107			
LICENSES AND PERMITS			
108 Motor Vehicle Permit Fees	115,000	142,315	130,000
109 Dog Licenses	1,500	1,639	1,500
110 Business Licenses, Permits and Filing Fees	6,000	5,733	5,000
111 Misc. return cks. costs		68	
112 copies		67	
113			
CHARGES FOR SERVICES			
114 Income From Departments	4,000	3,240	3,000
115 Rent of Town Property			
116			
117			
118			
119			
MISCELLANEOUS REVENUES			
120 Interests on Deposits	10,000	41,259	15,000
121 Sale of Town Property	1,000	625	500
122 misc. refunds	1,000	892.	
123			
124			
OTHER FINANCING SOURCES			
125 Proceeds of Bonds and Long-Term Notes			
126 Income from Water and Sewer Departments			
127 Withdrawals from Capital Reserve			
128 Withdrawals from General Fund Trusts			
129 Revenue Sharing Fund			
130 Fund Balance			
131			
132			
133 TOTAL REVENUES AND CREDITS	243,500	335,187	273,303

SUMMARY OF INVENTORY VALUATION

Land (at current use values)	\$ 5,173,872.00
Land, Other	43,132,166.00
Buildings	52,060,700.00
Manufactured Housing	1,921,800.00
Public Utilities	<u>528,372.00</u>

Gross Valuation	\$102,816,910.00
-----------------	------------------

Blind Exemptions	15,000.00
Elderly Exemptions	220,000.00
Solar Exemptions	<u>81,620.00</u>

Net Valuations	\$102,500,290.00
----------------	------------------

Property Taxes to be raised	\$ 1,842,955.00
Veterans' exemptions	<u>7,700.00</u>

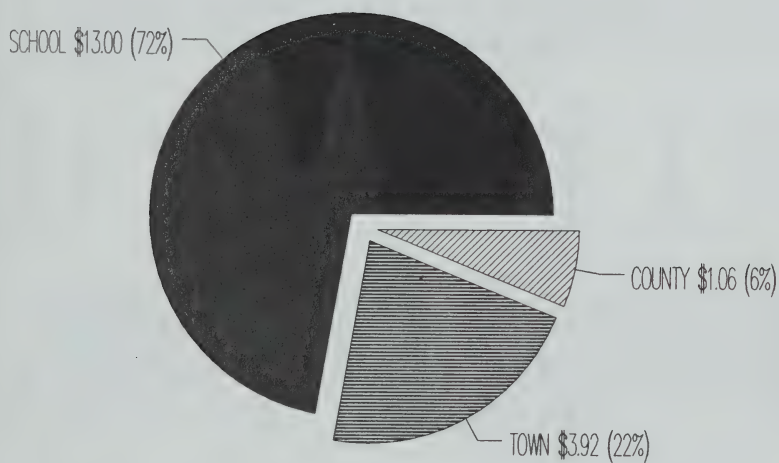
Net	\$ 1,835,255.00
-----	-----------------

TAX RATE

Town	\$ 3.92
County	1.06
School	<u>13.00</u>
	\$17.98

YOUR TAX DOLLAR

RATE \$ 17.98 - WHERE IT WENT IN 1988



COMPARATIVE STATEMENT OF APPROPRIATION & EXPENDITURES
Fiscal Year Ending December 31, 1988

	Appropriation	Receipts	Available	Expended	Over	Under	Held Over
Town Officers' Salaries	\$14,650.00	\$	\$14,650.00	\$12,128.44	\$	\$2,521.56	
Town Officers' Exp.	15,672.00	329.74	16,001.74	17,441.75	1,440.01		
Election & Reg.	2,000.00	498.75	2,498.75	2,311.39		187.36	
Cemeteries	2,779.00	300.00	3,079.00	2,979.00		100.00	
Government Bldgs.	12,500.00		12,500.00	13,146.90	646.90		
Reappraisal	3,500.00		3,500.00	4,095.00	595.00		
Planning & Zon.	11,056.00		15,656.11	10,739.11		4,917.00	
Legal Exp.	2,000.00		2,000.00	1,818.95		181.05	
Adv. & Reg. Assns.	1,433.00		1,433.00	1,432.90		.10	
Trustees of Tr Funds	1,230.00		1,230.00	1,320.00	90.00		
Police Dept.	60,858.00	1,423.50	62,281.50	59,938.84		2,342.66	
Fire Dept.	16,030.00	43.95	16,073.95	17,781.85	1,707.90		
Civil Defense	14,706.00		14,706.00	14,676.28		29.72	
Hwy-Winter maint.	39,492.00		39,492.00	32,308.01		7,183.99	
Hwy-Summer maint	88,300.00		88,300.00	80,129.31		8,170.69	
Hwy-Tarring	72,465.00		72,465.00	69,225.88		3,239.12	
Hwy-General	16,900.00	652.70	17,552.70	21,624.15	4,071.45		
Street Lights	2,900.00		2,900.00	2,921.05	21.05		
Dump	82,062.00	628.50	82,690.50	86,357.10	3,666.60		
Health	6,750.00		6,750.00	5,786.50		963.50	
Vital Statistics	30.00		30.00	--		30.00	
Welfare	5,550.00		5,550.00	45.00		5,505.00	
Library	10,895.00		10,895.00	10,895.00			
Recreation	1,700.00	1,120.30	2,820.30	2,051.64		768.66	
Patriotic Purposes	250.00		250.00	223.18		26.82	
Conservation Com.	503.00		1,716.00	1,716.00			
Int.short term	10,000.00	1,213.00	1,716.00	43,053.66		8,205.54	
Reassessment	40,849.00	41,259.20	51,259.20	40,849.00		40,849.00	
FICA & Retirement	4,935.00		4,935.00			267.40	
Insurance	30,650.00	496.06	31,146.06	4,667.60	830.20		
Art #7 (1986-1987-1988)	66,032.50	40,804.66	106,837.16	99,400.76		7,436.40	
							40,849.00

Art #16-Computer	15,000.00	15,000.00	13,824.99	1,175.01	1,175.01
Art #17-Dry hydrants	7,000.00	7,000.00	5,621.12	1,378.88	1,378.88
Fire Dept. Cap. Res.	15,000.00	15,000.00	15,000.00		
Library, Cap. Res.	1.00	1.00	1.00		
	<u>\$675,678.50</u>	<u>\$93,370.47</u>	<u>\$686,638.62</u>	<u>\$13,069.11</u>	<u>\$50,839.29</u>
County Tax			110,315.00		
School Tax			775,229.00 (1987-88)		
			487,400.00 (1988-89)		
Souhegan Valley Coop. School			10,323.00		\$876,012.00

BALANCE SHEET

Name of city/town

Line
No.ASSETS
As of December 31, 1988, June 30, 1989

200	Cash	992,946	24	
201	All funds in custody of treasurer (Attach supporting schedule)	8,065	48	
202	In hands of officials (Attach supporting schedule)	1,125	00	
203	Investments (Attach supporting schedule)			
204	Fire Dept. Capital reserve	51,311	11	
205	Library, Capital reserve	1	00	
206	TOTAL CASH			1,053,448 83
207				
208				
209				
210				
211				
212				
213	Accounts due to the city/town			
214	Due from State			
215	Joint highway construction accounts, unexpended balance in State treasury			
216	Other receivables			
217				
218				
219				
220				
221				
222				
223	Lien for the elderly (R.S.A. 72:38-A) (Offsets similar liability account)			
224				
225				
226				
227				
228				
229				
230				
231				
232	Total accounts due to the city			
233	Unredeemed taxes — From tax sale/tax lien on account of —			
234	(a) Levy of 1987	46,739	63	
235	(b) Levy of 1988	8,527	93	
236	(c) Levy of 1985	470	31	
237	(d) Previous years			
238	Total unredeemed taxes			56,737 87
239	Uncollected taxes — Including all taxes			
240	(a) Levy of 1988	975,866	08	
241	(b) Levy of 1987			
242	(c) Levy of 1986			
243	(d) Previous years			
244	(e) Uncollected sewer rents assessments (Offset similar liability account)			
245	Total uncollected taxes			975,866 08
246	Total assets — Sum of lines 206 + 212 + 232 + 238 + 245			2,086,052 78
247	Fund balance-current deficit (Excess of liabilities over assets)			
248	GRAND TOTAL — Sum of lines 246 and 247			2,086,052 78
249	Fund balance — December 31, 1987 (June 30, 1988)	111,339	33	
250	Fund balance — December 31, 1988 (June 30, 1989)	99,823	90	
251	Change in financial condition	+	11,515 43	

BALANCE SHEET

LIABILITIES

As of December 31, 1988, June 30, 1989

Line No.			
300	Accounts owed by the city/town		
301	Accounts payable — <i>Attach schedule</i>		
302	Unexpended balances of special appropriations — <i>Attach schedule</i>	47,871	10
303	Unexpended balances of bond and note funds — <i>Attach schedule</i>		
304	Sewer fund		
305	Parking meter fund		
306	Unexpended revenue sharing funds		
307	Unexpended law enforcement assistance funds		
308	Unexpended State highway subsidy funds		
309	Performance guarantee (bond) deposits		
310	Uncollected sewer rents/assessments (Offsets similar asset account)		
311	Capital reserve Fire Dept.	51,311	11
312	Capital reserve Library	1	00
313	Due to State		
314			
315	Dog license fees collected — Not remitted		
316			
317			
318			
319			
320	Yield tax deposits (Escrow account) & misc	3,597	27
321	County taxes payable		
322	Precincts taxes payable		
323	School district(s) tax(es) payable 1988-89	876,012	00
324			
325	Tax anticipation notes outstanding — <i>List each note separately with name of holder and maturity date</i>		
326	Souhegan National Bank due 1/20/89	1,000,000	00
327			
328			
329			
330			
331			
332	Other liabilities — <i>Attach schedule</i>		
333	Property taxes collected in advance		
334	Lien for the elderly (Offsets similar asset account)		
335			
336			
337	Total accounts owed by the city		
338			
339	State and city joint highway construction accounts		
340	(a) Unexpended balance in State treasury		
341	(b) Unexpended balance in city treasury Old Amherst Road	7,436	40
342	Total of State and city joint highway construction account		
343	Total liabilities — <i>Sum of lines 337 + 342</i>	1,986,228	88
344	Fund balance — Current surplus (Excess of assets over liabilities)	99,823	90
345			
346			
347	GRAND TOTAL — <i>Sum of lines 343 and 344</i>	2,086,052	78

NOTE

Do not include outstanding long term indebtedness among liabilities on this page. Such debt must be reported on pages 7 and 8.

Part XV SCHEDULE OF CITY/TOWN PROPERTY (As of December 31, 1988; June 30, 1989)		Name of city
Description <i>Give value on basis of cost. If no records have been kept, make careful inventory and appraisal of all property belonging to the town.</i>		Value
1a. City/town hall, lands and buildings		378,150.
b. Furniture and equipment		30,500.
2a. Libraries, lands and buildings land only		25,800.
b. Furniture and equipment		
3a. Police Department, lands and buildings		
b. Equipment		36,700
c. Parking meters		
4a. Fire Department, lands and buildings with Town hall		
b. Equipment		112,000.
5a. Highway department, lands and buildings		195,450.
b. Equipment		180,000.
c. Materials and supplies		2,500.
6. Parks, commons and playgrounds		92,800.
7. Water supply facilities, if owned by city/town		
8. Sewer plant and facilities, if owned by city/town		
9. Schools, lands and buildings, equipment		796,500.
10. Airports, if owned by city/town		
11. All lands and buildings acquired through tax collector's deeds — Give assessed valuation of property so taken listing each piece separately.		
a. Hebert lot 84,850 Beech Hill lot 16,000		
b. Salisbury lot 45,200 Herlihy swamp 29,400		
c. Ski tow 49,600		225,050.
d.		
12. All other property and equipment — Give description		
Lamson Farm 1,204,000 Mason Rd 48,550		
Purgatory 48,150 Campbell lot 10,000		
Horton Rd 83,250		1,393,950.
TOTAL →		3,469,400.

REPORT OF TOWN TREASURER
1988

From Tax Collector:

Property tax	\$2,030,830.97
Interest on property tax	7,618.20
Tax sales redeemed	39,875.24
Interest & costs of redemption	5,517.82
Yield tax	5,954.29
Land Use change tax	10,711.00
Miscellaneous	<u>2.00</u>

\$2,100,509.52

From Town Clerk:

Motor Vehicle permits & titles	\$142,315.00
Dog Licenses & penalties	1,639.00
UCC filings	204.00
Copies of vital records	9.00
Marriage licenses	240.00
Filing fees	17.00
Miscellaneous	<u>59.25</u>

144,483.25

From State of New Hampshire:

Highway Block Grant	\$ 39,183.69
Shared revenue	59,884.86
Highway flood refund	<u>11,379.00</u>

110,447.55

From Other Local Sources:

Building permits	\$ 3,249.56
Police Dept. revenue	1,423.50
Highway Dept. revenue	652.70
Fire Dept. revenue	43.95
ZBA fees	30.00
Planning Board fees	1,320.55
Town Histories sold	222.00
Dump permits	628.50
Junkyard permits	25.00
Unemployment refund	129.00
Recreation revenue	1,120.30
Insurance refund	367.06
Checklists sold	103.00
Current use filing	18.00
Sale of cemetery lot (1)	300.00
Reimbursement from Co-op School	268.05
Election, school refund	127.80
Miscellaneous	<u>64.74</u>

10,093.71

From Souhegan National Bank:

Tax Anticipation loans	\$1,000,000.00	
Interest on NOW a/c	2,584.75	
Money Market interest	13,395.96	
CD interest	25,278.49	
	<u> </u>	1,041,259.20

TOTAL RECEIPTS FROM ALL SOURCES: \$3,406,793.23

SUMMARY OF NOW ACCOUNT ACTIVITY

Balance on hand 1/1/88	\$ 461,332.56	
Deposits from all sources	2,365,534.03	
Transfers from Money Market	1,421,000.00	
Transfer from CD	51,889.62	
Interest on NOW a/c	<u>2,584.75</u>	
		\$4,302,340.96
Disbursements:		
Paid on Selectmen's orders		3,088,888.99
Money Market Investments		<u>500,000.00</u>
Balance on hand 12/31/88		\$ 713,451.97

SUMMARY OF MONEY MARKET ACTIVITY

Balance on hand 1/1/88	\$ 214,175.21	
Transfer from CD	877,391.29	
Tax Anticipation loan	1,000,000.00	
Transfers from NOW z/c	500,000.00	
Interest	<u>13,395.96</u>	
		\$2,604,962.46
Disbursements:		
Transfers to NOW a/c		1,421,000.00
Transfers to CD		<u>900,000.00</u>
Balance on hand 12/31/88		\$ 283,962.46

SUMMARY OF YIELD TAX/ IISC ACCOUNT

Balance on hand 1/1/88	\$ 1,957.12	
Tax receipts	1,500.00	
Interest	<u>140.15</u>	
		\$ 3,597.27
Disbursements		<u>00</u>
Balance on hand 12/31/88		\$ 3,597.27

SEPTIC SYSTEM FUND

Balance on hand 1/1/88	\$ 4,219.13	
Interest from CD	74.08	
Interest from MM	174.00	
From MM in 1987	1.00	
Balance on hand 12/31/88	\$	4,468.21

Respectfully submitted,

ROLAND G. SMITH,
Treasurer

REPORT OF THE TOWN CLERK

Year Ending December 31, 1988

Motor Vehicle Registrations	2,086	\$141,881.00
Applications for Title	434	434.00
Marriage Licenses	12	240.00
Uniform Commercial Code Filings		204.00
Dog Licenses	277	1,280.00
Fines and Penalties		359.00
Copies of Vital Records		9.00
Filing Fees		17.00
Returned Check Fees		30.00
Miscellaneous		29.25
		<u>\$144,483.25</u>

Revenue for 1987	\$128,876.56
Revenue for 1978	\$ 28,962.06

Form MS 61

Fiscal Year Ended December 31, 1988 - (June 30, 1989)

DR.

25

Tax Collector's Report
Summary of Tax Accounts
Fiscal Year Ended December 31, 1988 - (June 30, 1989)

City/Town of: Mont Vernon

CR.

Levies of.....		
	1987 1988	1988 1987	Prior
Remitted to Treasurer During Fiscal Year:	\$	\$	
Property Taxes.....	861,924.98	1,168,906.55	
Resident Taxes.....			
National Bank Stock...			
Land Use Change Tax...			
Yield Taxes.....			
Sewer Rents.....			
Other Utilities:			
Prepaid in 1986 for 1987 taxes		503,746.05	
Interest on Taxes.....		7,618.20	
Penalties on Resident Tax			
Discounts Allowed:			
Abateements Allowed:			
Property Taxes.....	32.42	30,848.41	
Resident Taxes.....			
Yield Taxes.....			
Sewer Rents.....			
Uncollected Taxes End of Fiscal Year:			
Property Taxes.....	975,866.08		
Resident Taxes.....			
National Bank Stock...			
Land Use Change Tax...			
Yield Taxes.....			
Sewer Rents.....			
Other Utilities:			
Total Credits	1,837,823.48	1,711,119.21	

- (1) These uncollected balances should be the same as last year's ending balances.
(2) Overpayments should be included as part of regular remittance items.

Tax Collector's Report

Form MS 61 Summary of Tax Sale Accounts to Other Purchasers Page 4/4
Fiscal Year Ended December 31, 1988 (June 30, 1989)

City/Town of: Mont Vernon

DR.

	Levies of Tax Sale Accounts to Others 1987	1986	Prior
Balance of Unredeemed Taxes Beginning of Fiscal Year:		\$ 18,725.35	\$ 2,423.76
Taxes sold to Others During Fiscal Year:	\$ 74,325.50		
Subsequent Taxes Paid:			
Interest Collected After Tax Sale & Costs	1,715.16	1,922.36	705.80
Redemption Cost:			
Total Debits	76,040.66	20,647.71	3,129.56

CR.

Remittances to Purchasers During Fiscal Year:			
Redemptions	\$ 27,565.87	\$ 10,197.42	\$ 1,953.45
Interest & Cost After Sale			
	1,715.16	1,922.36	705.80
Abatements During Year	20.00		
Deeded During Year			
Unredeemed Taxes End of Year	46,739.63	8,527.93	470.31
Unredeemed Subsequent Taxes			
Unremitted Cash			
Total Credits	76,040.66	20,647.71	3,129.56

Unpaid Taxes 1985 Levy
Tax Sale 1986

A. Kaminski

Unpaid Taxes 1986 Levy
Tax Sale 5/26/87

Donahue, R.	\$ 226.13
Bolduc, D	226.27
Kaminski, A	549.37
Gordon, K	534.76
Payne, W	504.15
Payne, W & B	366.10
Payne, W & V	1,174.46
Philbrick, V & R	193.37
Riccitelli, B, Est	
	2,337.92
Gordon, K	2,415.40
	<u>\$8,527.93</u>

Unpaid Taxes 1987 Levy
Tax Lien 6/28/88

Baskins & Manning	16.57
Bolduc, D	416.46
Brideau, J	1,798.14
Carleton, A & E	2,158.23
Collins, W & M	2,422.94
Comire, R	1,683.38
Dean, C & K	3,720.73
Donahue, R & C	888.63
Eriksen, M	2,571.77
Hooper, W & C	1,476.24
Hoyt, E	1,924.90
Kaminski, A	2,351.37
Gordon, K	1,075.77
Lowry, D & D	1,707.57
MacKeigan, B	1,955.88
Payne, W & V	1,270.91
Payne, W & B	425.97
Payne, W & V	1,576.81
Philbrick, A & A	48.69
Philbrick, A & A	1,649.88
Philbrick, F	943.01
Philbrick, F	2,213.11
Public Serv.	9,167.41
Riccitelli, B.Est	2,716.65
Straub, A	21.20
Tower, B	537.41
	<u>\$46,739.63</u>

Virginia M. Flynn,
Tax Collector

Part VII EXPENDITURES ALL FUNDS (Report payments to other governments in part XI only)	Maintenance budget item	Capital outlay	
	Salaries, wages and current operations	Purchase of equipment, land and buildings	Construction
	(a)	(b)	(c)
A. GENERAL GOVERNMENT			
1. Town officer salaries	E29 12,128.44		
2. Town officer expenses	E29 17,158.25	G29 13,824.99	F29
3. Election and registration	E89 2,311.39	G89	F89
4. Cemeteries	E03 2,979.00	G03	F03
5. General government buildings	E31 9,598.40	G31	F31 3,548.50
6. Financial administration	E23	G23	F23
7. Reappraisal of property	E23 4,095.00	G23	F23
8. Planning and zoning	E28 10,739.11	G28	F29
9. Judicial and legal expense	E26 1,818.95	G28	F25
10. Central administration	E29	G29	F29
11. Advertising and regional association	E89 1,432.90	G89	F89
12. Housing and community development	E90	G90	F50
13. Contingency fund	E89	G89	F89
B. PUBLIC SAFETY			
1. Police department	E82 59,938.84	G82	F82
2. Fire department	E24 17,781.85	G24 5,621.12	F24
3. Civil defense	E89 14,676.28	G89	F89
4. Building inspection w/Planning & Zon	E86	G86	F86
C. HIGHWAYS, STREETS, BRIDGES			
1. City/town maintenance	E44 181,663.20	G44	F44 99,400.76
2. General highway department	E44 21,624.15	G44	F44
3. Street lighting	E44 2,921.05	G44	F44
4. Parking facilities	E80	G80	F80
5. Municipal airport	E01	G01	F01
6. Private transit subsidies	E47		
D. SANITATION			
1. Solid waste disposal	E80 86,357.10	G80	F80
2. Garbage and trash removal	E81	G81	F81

Part VII EXPENDITURES ALL FUNDS — Continued (Report payments to other governments in part XI only)	Maintenance budget item	Capital outlay	
	Salaries, wages and current operations (a)	Purchase of equipment, land and buildings (b)	Construction (c)
E. HEALTH	E32	G32	F32
1. Health department	1,735.00		
	E38	G38	F38
2. Payments to private hospitals			
	E32	G32	F32
3. Ambulances	4,051.50		
	E89	G89	F89
4. Animal control			
	E32	G32	F32
5. Vital statistics			
F. EDUCATION	E12	G12	F12
G. WELFARE	E67		
1. Aid to disabled	E67		
	E67		
2. Old age assistance	E67		
	E68		
3. AFDC	E74		
4. General assistance	E75		
5. Medical vendor payments			
	E75		
6. Other vendor payments	45.00		
	E79	G79	F79
7. Administration			
H. CULTURE AND RECREATION	E52	G52	F52
1. Library	10,895.00		
	E61	G61	F61
2. Parks and recreation	2,051.64		
	E69	G69	F69
3. Patriotic purposes	223.18		
	E59	G59	F59
4. Conservation commission (2-yrs)	1,716.00		
I. DEBT SERVICE			
1. Principal long term bonds and notes			
	I89		
2. Interest-long term bonds and notes (except utility debt)	I91		
3. Interest on water utility debt	I92		
4. Interest on electric utility debt	I89		
5. Interest-tax anticipation notes	42,857.37		
" on refunds-prop.owners	E23		
6. Fiscal charges on debt	196.29		
J. OPERATING TRANSFERS OUT			
1. Payments to capital reserve funds by fund			
a. _____			
b. _____			
c. _____			
2. Payments to trust funds created — by fund (31:19a)			
a. Fire Dept.	15,000.00		
b. _____			
c. _____			
3. Other operating transfers			

Part VII EXPENDITURES ALL FUNDS – Continued (Report payments to other governments in part XI only)	Maintenance budget item	Capital outlay	
	Salaries, wages and current operations (a)	Purchase of equipment, land and buildings (b)	Construction (c)
K. UTILITIES			
1. Municipal water utility	E91	G91	F91
2. Water utility depreciation			
3. Municipal electric utility	E92	G92	F92
4. Electric utility depreciation			
5. Transit	E94	G94	F94
L. MISCELLANEOUS			
1. FICA, retirement, pension contributions	4,667.60		
2. Insurance	31,976.26		
3. Unemployment compensation Other – Specify –			
4. Tr. of Tr Funds	1,320.00		
5.			
6.			
7.			
8. Total miscellaneous →	E89	G89	F89
M. UNCLASSIFIED			
1. Payments – tax anticipation notes	900,000.00		
2. Taxes bought by city/town	74,325.50		
3. Discounts, abatements, refunds	44,657.21		
4. Payments to trustees of trust funds (new trust funds)	1.00		
5. Payment – lien for elderly R.S.A. 72:38A			
6. Refund and payment – yield tax escrow Other – Specify –			
7.			
8.			
9.			
10.			
11.			
12.			

Part VII	EXPENDITURES ALL FUNDS — Continued	Maintenance budget item	Capital outlay	
		Salaries, wages and current operations (a)	Purchase of equipment, land and buildings (b)	Construction (c)
(Report payments to other governments in part XI only)				
N. PAYMENTS TO OTHER GOVERNMENTS				
1. To State — dog license and marriage licenses		283.50		
2. Taxes paid to county		110,315.66		
3. Payments to <u>Souhegan Valley</u> <u>XXXXX Coop School</u>		10,323.00		
4. Taxes paid to school district 1988 (); 1989 ()		1,262,629.00		
5. Total payments for all purposes		\$ 2,966,493.62	\$ 19,446.11	\$ 102,949.26
6. Cash on hand 12/31/88 (6/30/89)		997,414.43		
7. GRAND TOTAL →		\$ 3,963,908.05	\$ 19,446.11	\$ 102,949.26

Part VIII		BONDS AND LONG TERM NOTES AUTHORIZED-UNISSUED		Year (a)	Amount (b)
Purpose — List each separately					
1. _____					
2. _____					
3. _____					
4. _____					
5. _____					

Part IX		SCHEDULE OF LONG TERM INDEBTEDNESS (As of December 31, 1988 or June 30, 1989)		Purpose* (a)	Amount (b)
A. Long term notes outstanding — List separately					
1. _____					
2. _____					
3. _____					
4. _____					
5. _____					
6. Total long term notes outstanding →					
B. Bonds outstanding — List separately					
1. _____					
2. _____					
3. _____					
4. _____					
5. _____					
6. Total bonds outstanding →					
TOTAL LONG TERM INDEBTEDNESS — 12/31/88 or 6/30/89 — Sum of lines A6 and B6 →					
* Use code "S" for sewer bonds; "W" for water bonds; "G" for general purpose bonds.					

DETAILED STATEMENT OF PAYMENTS

TOWN OFFICERS' SALARIES

Appropriation	\$14,650.00	
Harry Chisholm, Selectman		\$ 600.00
Keith E. Pomeroy, Selectman		500.00
Gerald Griffin, Selectman		500.00
Virginia Flynn, Tax Collector		3,447.00
Roland G. Smith, Treasurer		750.00
Patricia MacIvor, Town Clerk		4,201.94
Sarah Rorabacher, Deputy Town Clerk		27.00
Joyce Caristi, Deputy Town Clerk		794.00
Ann M. Quinlan, Deputy Town Clerk		808.50
Virginia Covert, Welfare Officer		200.00
Ruth Worrada, Health Officer		100.00
JoAnn K. Smith, Auditor		100.00
Elizabeth Lippe, Auditor		100.00
		<hr/>
		\$12,128.44

TOWN OFFICERS' EXPENSES

Appropriation	\$15,672.00	
Dorothy C. Smith, Secretary		\$ 8,769.89
Barbara S. Whipple, Asst.		636.56
Cabinet Press, reval books		332.00
Cabinet Press, Town Clerk ads		139.00
Cabinet Press, Budget Committee		17.85
Cabinet Press, Selectmen ads		184.57
Cabinet Press, town reports		1,083.60
NH Tax Collectors Assn., dues		15.00
NH Assessing Officials, dues		20.00
NHMA-Secretaries Assn., dues		10.00
NH Town Clerks Assn., dues		22.00
International Town Clerks, dues		45.00
Postage, all accounts		1,398.74
NE Telephone		679.48
AT & T		100.75
Petty cash		10.60
Richards Office Supply		39.23
Tom Ray Office Supply		85.55
Office Dimension, calculator ribbons		20.43
Homestead Press, supplies		226.77
IBM, typewriter ribbons		61.20
Marilyn's Copy Service (assessment notices)		41.44
Taft Business Machine, copier supplies		38.53
State of NH, surplus		168.17
NEBS, supplies		21.50
IBM, service contract		285.27
Taft Business Machine, service ontract		299.00
Merrimack Business Mch, service contract		150.00
Municipal Computer, 1987 tax bills		333.66
Microfilm, record copies		290.45
Seminars		113.00

Budget Committee expenses	25.00
Lamson Farm plaque	7.00
Town Clerk Expenses:	
Convention & seminars	241.06
Wheeler & Clark, dog supplies	56.76
Brown's, dog tags	85.86
State of NH-dog fees	166.50
State of NH-marriage licenses	117.00
J. Caristi, mileage	27.60
National Market, motor veh. books	299.00
Richard Office Supplies	17.50
Branham, motor veh. books	28.98
NEBS, supplies	73.05
IBM, ribbons	61.20
Homestead Press, supplies	74.65
Wheeler & Clark, supplies	13.00
P. MacIvor, reimb. for supplies	33.62
Merrimack Business Mch., type element	24.00
Tax Collector Expenses:	
Seminar	24.00
Hillsborough Co. Registry, rec. fees	144.69
Granite State Stamps	46.98
Homestead Press, supplies	14.40
Yanke Business Forms, envelopes	151.61
Tom Ray Office Supplies	69.05
	<u>\$17 441.75</u>

ELECTION AND REGISTRATION

Appropriation	\$ 2,000.00	
Cabinet Press, ads		\$ 298.53
Linda Foster, ballot clerk		86.98
Gloria Skenderian, ballot clerk		118.56
Mary Ryder, ballot clerk		168.26
Margaret Chisholm, ballot clerk		65.68
Mary Collins, ballot clerk		98.80
Virginia Covert, ballot clerk		141.63
Donna Lowry, ballot clerk		7.10
Irene Norian, ballot clerk		14.20
Catherine Chin, ballot clerk		8.88
Eileen Powers, ballot clerk		17.75
Roberta Holt, ballot clerk		12.43
Deborah Churin, ballot clerk		23.08
Paulina Cox, ballot clerk		8.88
Linda Ecklund, ballot clerk		15.98
Virginia Flynn, ballot clerk		8.88
Donald Cheever, ballot clerk		44.00
Postage		7.50
Walter Kilian, Moderator		200.00
Stonehouse Press, ballots		83.90
Homestead Press, registration supplies		52.50
Cynthia Kilian, Supervisor		281.34
Paula Pestans, Supervisor		270.69
Mary Backus, Supervisor		231.64
Mary Ann Harris, Supervisor		14.20

Availability, checklists		<u>30.00</u>
		\$ 2,311.39
CEMETERIES		
Appropriation	\$ 2,779.00	
Peter Ecklund, Treas. Cem. Trustees		\$ 2,779.00
Trustees of Tr. Funds, perpetual care lot		<u>200.00</u>
		\$ 2,979.00
GENERAL GOVERNMENT BUILDINGS		
Appropriation	\$12,500.00	
Poland Spring, water		85.20
C.V. & Wenzel, fuel oil		4,538.72
Public Service, electricity		3,067.58
CV & Wenzel, furnace repair		816.10
NH Surplus, supplies		21.92
Miscellaneous supplies		8.49
Ted MacKeigan, repairs town hall		1,596.99
Ted MacKeigan, repair front doors		554.35
W. W. Grainger, door closers		189.95
County Stores, supplies		52.99
Tower Clock, clock maintenance		75.00
Leonard Randall, fire house repairs		295.11
Castonguay Electric, fire house repairs		96.00
Unique Landscapes, mowing parks		<u>1,748.50</u>
		\$13,146.90
<u>REAPPRAISAL OF PROPERTY</u>		
Appropriation	\$ 3,500.00	
Ann Mooney, appraiser		\$ 4,095.00
<u>PLANNING AND ZONING</u>		
Appropriation	\$11,056.00	
Leonard Randall, Building Insp. fees		\$ 3,881.91
Building Inspector expenses		11.00
Nashua Regional Planning Comm., solid waste study		2,106.20
Marilyn's Copy Serv., zoning ordinance copies		42.50
NRPC- Master Plan		4,000.00
NRPC-law books		124.00
Postmaster		46.00
W. Archibald, Jr., reimb. supplies		10.00
State of NH, supplies		10.72
Equity Pub., law books		36.25
D. Smith, reimb. file		65.00
Hillsborough Co. Reg. rec. plans		133.00
Cabinet Press, ads		<u>145.96</u>
		\$10,612.54
Zoning Board, ads		70.45
Zoning Board, supplies		<u>3.99</u>
		\$10,686.98

LEGAL EXPENSES

Appropriation	\$ 2,000.00	
Devine, Millimet, PA, legal expenses		\$ 1,731.20
Equity Publishing, law books		<u>87.75</u>
		\$ 1,818.95

TRUSTEES OF TRUST FUNDS

Appropriation	\$ 1,230.00	
Eileen Naber, bkkeeping services 1987		\$ 500.00
1987 expenses		<u>718.35</u>
E. Naber, reimb. supp & expenses		<u>101.65</u>
		\$ 1,320.00

ADVERTISING & REGIONAL ASSOCIATIONS

Appropriation	\$ 1,433.00	
NHMA-dues		\$ 442.90
NRPC, dues		<u>990.00</u>
		\$ 1,432.90

POLICE DEPARTMENT

Appropriation	\$60,858.00	
Mark P. Schultz, Chief		\$26,730.16
Thomas Plourde, Patrol		8,632.69
Mary F. Brown, crossing guard		847.42
David Beckley, patrol		1,346.04
Scott Belanger, patrol		1,371.29
Thomas Grella, patrol		307.13
Brian Key, patrol		2,466.01
James Dennehy, patrol		916.23
Kenneth Proctor, patrol		170.74
Barbara S. Whipple, secretary		1,067.51
N.E. Telephone		1,097.09
AT & T		50.36
Equity Publishing, law books		216.85
Tom Ray, office supplies		153.25
B. Whipple, reimb. off. supp.		7.98
NH Surplus, off. supp.		53.67
Bragdon Lockshop, keys		22.00
Professional Forms, supplies		145.00
Wallace Press, supplies		17.00
Postmaster, box rent		7.00
Fotomart, photo supp.		192.70
P. MacIvor, typewriter ribbons		61.20
County Stores, supplies		25.50
Doug Byam, tools		18.00
Bear Aide, supplies		19.90
M. Schultz, bike supp.		26.93
Lustre Cal, bike supp.		201.84
Bureau of Natl. Affairs		84.00
Natl. Rifle Assn., dues		25.00
R & R Communication, radios ck.		407.09
Motorola, radios ck.		849.84

State of NH, radar check	45.00
Cruiser, rep. & maint.	
Carson City, tires	1,176.00
Cover-all, carpet	52.00
Talarico, repairs	701.96
Auto Parts 101, repairs	138.19
J&D Auto, repairs	738.30
Winkel Auto, repairs	609.76
Joseph Carleton, garage rent	180.00
Whelen Engineering, supplies	331.89
NEMCO, supplies	80.00
Sanel Auto,	114.84
Intervale Machinery	39.98
Mont Vernon Radiator	30.00
Milford Ford, repairs	23.90
State of NH, gas	1,253.09
Mont Vernon General Store, gas	214.38
S. Belanger, reimb. school exp.	583.08
Del Supply, training supp.	837.84
M. Schultz, reimb. school exp.	375.27
NH Police Chiefs Assn., dues	10.00
St. Joseph Hospital, exam	3.20
Neptune, Inc., uniforms & supp.	1,895.18
Morey's, uniforms	84.30
Fire Barn, supplies	625.10
R.A. Sherburne, uniforms & supp.	2,191.46
Ketch-all, dog supplies	66.70
	<hr/>
	\$59,938.84

FIRE DEPARTMENT

Appropriation	\$16,030.00	
NE Telephone		\$ 370.84
A T & T		54.24
R & R Communication, radio repair		233.56
Federal Radio, radio repair		490.44
CV& Wenzel, diesel fuel		297.59
Draper Fuel, gas		155.61
Steve Workman, training		60.00
Jeff Naber, training		50.00
Jay Wilson, training		80.00
Fire Chief Magazine, sub.		26.00
Fire Engineering, sub.		61.90
Fire Tech, supp.		167.14
Payroll, yearly	7,197.60	
NH Firemen's Insurance, premium		105.00
Souhegan Valley Mutual Aid, dues		400.00
Truck, repair & maint.		
Amherst Alternator		250.00
Keystone Battery		114.74
Kincaid Auto		30.00
BJT Truck Repair		2,756.42
Auto Parts 101		223.64
NE Barricade, signs		166.25

Conway Assoc. protective clothing	655.00	
Fire Tech, clothing	333.30	
Fire Barn, clothing	1,044.77	
Brian LeBlanc, supp.	11.04	
Kevin Pomeroy, supplies	15.57	
Electrical Supply of Milford	26.19	
Fire Dept. reimb.for supp.	75.72	
Richards Office Supplies	220.63	
Jay Wilson, reimb.	51.00	
NH Surplus, supplies	245.00	
R C I Ind. , supp.	59.59	
Fire Barn, supplies	1,525.85	
County Stores, supplies	227.22	
		<u>\$17,781.85</u>

CIVIL DEFENSE

Appropriation	\$14,706.00	
Communication Center		\$14,676.28

HIGHWAY

Appropriation	\$127,792.00	(Winter & Summer)
General	16,900.00	
Tarring	72,465.00	
Winter Maintenance		\$32,308.01
Summer Maintenance		80,129.31
General		21,624.15
Tarring		69,225.88

STREET LIGHTING

Appropriation	\$ 2,900.00	
Public Service Co of NH		\$2,921.05

SOLID WASTE DISPOSAL

Appropriation	\$82,062.00	
Souhegan Regional Landfill fees		\$73,388.00
Perley Trow, custodian		6,224.00
Donald Cheever, plowing		495.00
U.S. Tire Recycling, tire removal		2,787.00
G&J Engineering, metal removal		3,363.10
NH Resources, dues		100.00
		<u>\$86,357.10</u>

HEALTH DEPARTMENT

Appropriation	\$ 6,750.00	
Souhegan Nursing Assn.		\$ 1,200.00
Amherst Ambulance		4,051.50
NH Health Officers Assn., dues		10.00
NHMA, seminar		25.00
Milford Council		500.00
		<u>\$ 5,786.50</u>

VITAL STATISTICS

Appropriation \$ 30.00

WELFARE

Appropriation \$ 6,550.00

NH Welfare Officers' Assn, dues & laws \$ 45.00

LIBRARIES

Appropriation \$10,895.00

Treas., Library Trustees \$10,895.00

RECREATION

Appropriation \$ 1,700.00

Cabinet Press, ads 44.65

Winter Carnival 25.00

Easter 80.00

Summer Program:

NH Parks, season ticker 25.00

Little Red Wagon 72.50

M. O'Brien, bike rack 428.02

National School Bus 165.13

Lynne Jacobs 300.00

Joy Churin 80.00

Melissa Johnson 80.00

Abby Ecklund 80.00

Becky Galligher 80.00

Brian Collins 80.00

Lynn Scheuring, reimb. supp. 122.50

Darlene Cote, reimb. supp. 112.49

Anne Dodd, Christmas program 162.00

John Churin, Christmas lites 114.35

\$2,051.64

PATRIOTIC PURPOSES

Appropriation \$ 250.00

County Stores, flags \$ 72.68

R. Woodman Co., flowers 150.50

\$223.18

CONSERVATION COMMISSION

Appropriation \$ 503.00

Paid Treas. Conservation Comm. 1987 \$1,213.00

Paid Treas. Conservation Comm. 1988 503.00

\$1,716.00

HISTORIC DISTRICT COMMISSION

Appropriation

Cabinet Press, ads \$ 52.13

INTEREST

Appropriation	\$10,000.00	
Paid Souhegan National Bank, TA loans		\$42,857.37
Paid property owners on refunds		<u>196.29</u>
		\$43,053.66

RETIREMENT & FICA

Appropriation	\$ 4,935.00	
NH Retirement System		\$ 3,810.51
IRS, employer's share		<u>857.09</u>
		\$ 4,667.60

INSURANCE

Appropriation	\$30,650.00	
M. Thornton Health Plan		\$ 5,186.00
Davis & Towle, bonds		706.00
Municipal agent		50.00
NHMA- Health Plan		2,202.36
Unemployment		459.63
Workmen's Comp.		7,442.81
PLIT		13,002.00
Colonial Life (reimb. by employee)		355.46
A. P. Schneiderhan, repair		228.00
NHMA- Public Officials' Liability		<u>2,344.00</u>
		\$31,976.26

TAXES BOUGHT BY TOWN

V. Flynn, Tax Collector	\$74,325.50
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DISCOUNTS, REFUNDS & ABATEMENTS

D. & C. Aldrich overpayment 1987 tax	\$ 587.00
Mary Backus, "	463.00
N & R Beauchesne "	1,453.00
H & M Berrey "	298.00
G & S Blodgett "	427.00
R & B Carter "	230.00
D & J Cheever "	300.00
J & C Claps "	750.00
T & S Clegg "	296.00
J & S Colburn "	5.00
R & L Cote "	803.00
J & M Dellisanti "	852.00
M. DeSilva "	117.00
J. DeSilva "	133.00
D & R Dube "	65.00
P. Eisenhauer "	589.00
P. Flory "	81.00
R & V Flynn "	95.00
K & B Garnham "	53.00
N & A Hall "	419.00
R & J Hall "	445.00
H & M Harris "	127.00

B & D Harwood, overpayment 1987 tax	384.00
C & L Hatton	7.00
C & M Lowe	142.00
R. Iannini	423.00
J & J Joaquim	43.00
F & M Lawrence	784.94
E & D Lyon	177.00
J & G Martin	143.00
G & M McGuire	500.00
P & C Messier	134.00
J & J Mixon	317.00
G. Moses	133.00
J & B Musick	247.00
L & M Packer	25.00
J & E Powers	462.00
W & S Price	24.00
M & G Purcell	184.00
P & M Savage	775.00
D & L Scheuring	625.00
D & L Scheuring	108.00
Turner-Bartlett	440.00
VanNoy-Begley	393.00
D & K Verreault	542.00
K & B Wallace	744.00
J & K Walsh	515.00
E & J Walter	163.00
Watson-Fredericks	530.00
R & C Poor	691.00
R & S Kent	438.00
K. Pomeroy	317.00
M. Ruby abatement	33.08
C. Trow	1.68
J & P Coughlin, overpayment	2,977.00
B & M Khazanov	91.00
G & C Moulton	35.62
J & C Koch	356.37
E & J Briske, abatement	259.00
O & K Chamberland	111.00
F. Dechaine	101.00
F & M Dube	210.00
R. Hackley	302.00
C & S Kolb	225.00
J & M Matz	107.00
D & V Murray	500.00
L & L Petit	636.00
H Pickford, Jr.	263.00
W. Plummer	202.00
G & P Price	152.00
B. Quintal, est.	71.00
L & H Randall	73.00
W & H Schneider	41.00
E & T Stoddard	89.00
W. Archibald, et al	97.00
S. Balsama	832.00
Bird & Mackey	204.00

W & E Archibald, abatement		915.00
W & P Archibald	"	252.00
Camann	"	740.00
M & L Cavanaugh	"	139.00
T & L Croissant	"	23.00
R & G Cunningham	"	133.00
N & J Daunais	"	563.00
P & L Ecklund	"	148.00
B & L Foster	"	233.00
E. Goodwin	"	32.00
J & J Gregory	"	20.00
M. Jenkins	"	183.00
J & J Joaquin	"	126.00
D & E Johnson	"	74.00
B & M Khazanov	"	99.00
N & M Landry	"	63.00
C. Levesque	"	23.00
E & D Lyon	"	115.00
K & M McDaniel	"	2.00
R & C Milliard	"	323.00
S. Panneton	"	40.00
R & J Perreault	"	676.00
D & D Phelan	"	696.00
W. Plummer	"	208.00
L & A Richardson	"	42.00
G & G Robinson	"	420.00
S & A Realty	" (7)	2,602.00
N. Salisbury	"	47.00
L & E Senecal	"	230.00
A & J Smith	"	275.00
R & M Stacy	"	112.00
F. Stroncer	"	39.00
M & R Suomala	"	92.00
B & P. Thompson	"	232.00
C & F Townes	"	329.00
D & K Trigg	"	363.00
K & V Tritle	"	670.00
G & J Vergato	"	375.00
G & J Vergato	"	307.00
K & K Whitted	"	218.00
G & L Witty	"	311.00
S & M Workman	"	20.00
B & D Harwood	"	125.00
T. Cutting	"	43.00
C & B. Buck	"	6.00
A & A Carleton	"	75.00
K & C Chin	"	181.00
P & E Dow	"	109.00
J & J Dwyer	"	148.00
J & E Gaffen	"	71.00
J & M Havinga	"	270.00
R & E Naber	"	189.00
K & C Paradis	"	179.00
R & J Parks	"	22.00
H & P Parsons	"	140.00
R & V Smith	"	122.00

S & S Solovei, abatement	342.00
E & M Trow	181.00
H. Welch	53.00
A & M Ryder	65.00
R & L Smarg	677.00
A & N Hazen	271.00
R. Burgess, overpayment	20.00
A & B Powell	10.64
G Wilkins & C Baer	28.62
W & M Woods	33.21
E Cave	106.10
Grindley	456.66
B & M Croteau, abatement	70.00
F & P LeBoeuf, overpayment	54.28
L. Sugar, cur. use fee return	3.00
G Witty, " " " "	3.00
H Jones, overpayment	191.25
J & M Clark, abatement	335.20
W Martina, overpayment	10.75
Nashua Fed (Philbrick), overpayment	21.00
J Heavey Jr., overpayment	29.61
S Levesque, refund dog penalty	15.00
K Pomeroy, refund registration o'chg	40.00
H Chisholm, overpayment 1988 property tax	182.35
V Miller, "	34.94
W & E Thompson "	51.70
C Hatton "	14.21
J & J Dwyer, abatement	14.47
Frank Tower, refund on insurance	183.53
	<u>\$44,657.21</u>

CAPITAL RESERVE

Appropriation	\$15,001.00
Trustee of Trust Funds, Fire Dept. capital reserve account	\$15,000.00
Trustee of Trust Funds, Library capital reserve account	<u>1.00</u>
	\$15,001.00

TEMPORARY LOANS

Tax Anticipation Note, 1987	\$900,000.00
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ARTICLE #7 (1986, 1987, 1988)

Balance appropriation 1986	\$28,575.50
Appropriation, 1987	\$37,457.00
Appropriation, 1988	40,804.66
Whitcomb Construction	\$ 98,219.00
Highway Dept. supplies	<u>1,181.76</u>
	\$ 99,400.76

<u>ARTICLE #16 Computer</u>		
Appropriation	\$15,000.00	
MDS, computer and software		\$ 11,990.00
G. Griffin, reimb. programs		401.00
Small Business Computer, ptr & supp		738.50
NH Surplus, supplies		59.52
D. Smith, reimb. desk & supp		159.87
H. Chisholm, postage		7.40
Yankee Fusiness Forms, tax bills		468.70
		<hr/> \$13,824.99

<u>ARTICLE #17 Dry Hydrants</u>		
Appropriation	\$ 7,000.00	
Leonard Randall, supplies		\$ 2,007.97
Strafford Cons., pipe		2,800.00
A.P. Schneiderhan, equipment rental		780.00
Lumbertown, supplies		20.55
Blue Seal, grass seed		12.60
		<hr/> \$ 5,621.12

PAYMENTS TO OTHER GOVERNMENTAL DIVISIONS

<u>Treasurer, Hillsborough County</u>		
County Tax		\$110,315.66
Souhegan Valley Cooperative School		10,323.00
Mont Vernon School District, 1988		775,229.00
Mont Vernon School District, 1989		487,400.00

Whitcomb Cons.			
Gravel			\$98,219.00
Hired Backhoe			31.71
Daniels Blasting			10.00
Supplies			978.05
			<u>162.00</u>
			\$99,400.76
Over Expended		\$ 4,724.15	
Under Expended	\$ 7,183.99	\$ 8,170.69	\$ 3,239.12
Held Over			\$ 7,236.24
Working Fund as of December 31, 1988 -	\$1,000.00		

* should be in summer

Respectfully submitted,

GARTH WITTY,
Road Agent

BUILDING PERMITS FOR 1988

		New Homes	Additions & Altr.	Accessory
784	Paul Towne			1,000.
785	Kirk Pomeroy	85,000.		
786	Thomas McCann			
787	Carl & Jan Silva		40,000.	
788	Chris & Debbie Nervik	120,000.		
789	William Doran			5,000.
790	Norman & Robert Hall	200,000.		
791	William Chouramanis	100,000.		
792	Garth Witty			5,000.
793	Scott & Lynn Young	25,000.		
794	Jacob Vaney			
795	Kevin G. Schmidlein		2,000.	
796	John & Beverly Babb			1,000.
797	Joseph Conrad			10,000.
798	George Frey		60,000.	
799	Sophie Girard	50,000.		
800	Charles Buckley		8,000.	
801	StoneEdge Devel.	360,000.		
802	Edward Gilbert			2,000.
803	Ray Perrault *			12,500.
804	William Schneider			300.
805	William Plummer		7,000.	
806	Ronald Lippe		25,000.	
807	Richard A. Koester	175,000.		
808	William A. Wildes		1,500.	
809	Dale Pickett		33,000.	
810	Steven Workman			3,000.
811	Norman Hall	250,000.		
812	Joe Mamone *			1,800.
813	Eric Cheever	95,000.		
814	Kenneth McDaniel			2,000.
815	Michael Etzel		4,000.	
816	Carl Maxner		25,000.	
817	Michael Chen		40,000.	
818	Walter C. Feltmose	70,000.		
819	Ronald Etlinger	195,000.		
820	Linda & James Byrd		12,000.	
821	Alwyn Carleton		1,500.	
822	Carmen Paludi			12,500.
823	Michael Covey	100,000.		
797-A	Joseph Conrad		6,000.	
824	Charles Dodd		1,000.	
825	Daniel Verrault		4,000.	
826	Peter MacLellan		20,000.	
827	Wayne Cooper		1,200.	
828	W. H. Payne		2,000.	
829	Leonard Cushing	200,000.		

830	Ruth Powers	3,000.
831	Margaret Johnson	2,500.

Totals	\$2,025,000.	\$298,700.	\$56,100.
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Number of Permits	49
Estimated Value	\$2,379,800.00
Total Fees	\$ 3,270.00

* Swimming pools

Respectfully submitted,
 LEONARD B. RANDALL,
 Building Inspector
 Town of Mont Vernon

MONT VERNON POLICE DEPARTMENT
ANNUAL REPORT

1988 has come and gone, and it seems like yesterday that I was typing the department's report for 1987. The Police Department has been very busy in 1988, we have an ever increasing workload due to the growth in the area.

Our 1987 Blazer patrol vehicle has 5,000 miles on it now, and we will be looking for a new vehicle in 1990. We continue to use our 1981 Ford as a spare car, and have done quite a bit of work on it ourselves in order to keep it on the road.

I would like to stress to everyone that crime prevention and detection is in the best interest of us all. When you are going away from home for the day, be sure and call your neighbors and ask them to keep an eye on your property, and ask them to notify the police if they see anything unusual. The Police Department is available to check your property for you if you wish to notify us that you are leaving. While it is true that we are a fairly quiet town, you have only to read the papers or watch television to see what is going on all around us. Let us all be good neighbors to one another, and keep our neighborhoods safe and peaceful places.

As always, many thanks to the townspeople and town officials who continue to give their support and cooperation to the Police Department. A partial list of activity for 1988 is listed with this report.

Respectfully submitted,

MARK P. SCHULTZ,
Chief of Police

1988

7 DISTURBANCES
5 JUVENILE
18 THEFTS
27 CRIMINAL MISCHIEF
11 ANIMAL COMPLAINTS
63 DOG COMPLAINTS
13 UNREGISTERED DOGS
12 POLICE INFORMATION
17 DOMESTIC DISPUTES
1 OHRV
0 BAD CHECKS
6 CRIMINAL TRESPASS
20 MEDICAL ASSIST
81 SECURITY CHECK
22 FIRE
25 POLICE SERVICE
1 CONDUCT AFT. ACCIDENT
2 ARSON
6 ILLEGAL DUMPING
3 EXPLOSIONS
1 CHILD ABUSE
2 BURGLARY
4 FIREWORKS PERMITS
4 FIREWORKS
2 FORGERY

27 BURGLAR ALARMS
1 PROWLER
39 MOTOR VEHICLE ACCIDENTS
5 ASSAULTS
37 MOTOR VEHICLE COMPLAINTS
1 UNLAWFUL POSSESSION OF ALCOHOL
34 MUTUAL AID
5 SUSPICIOUS PERSONS
20 ARRESTS (DRUG, DWI, THEFT)
1 CRIMINAL THREATENING
16 MISSING PERSON/RUNAWAY
0 AUTO THEFT
67 OTHER
4 ASSAULTS (SEXUAL)
2 TRUANT CHILD
6 PHONE HARRASSMENT
26 M/V ASSIST

TOTAL: 644

MONT VERNON FIRE DEPARTMENT

ANNUAL REPORT

The Town of Mont Vernon is part of a 6-town dispatch center located in Milford. To summon the Mont Vernon Fire Department, dial 911. It is extremely important to give your name, phone number, street number and street name, as well as the town in which you live. With six towns there is some times confusion if only partial information is given, especially with street names. Mont Vernon also has streets and roads that have two titles, one for the town and one for the U.S. Post Office. Please never give your mailing address but give your town street/road address. If the wrong address is given there may be a delay in response. If you do not know your town street/road name, contact the Town Hall or the Fire Department for the proper number and name.

In 1988 the Mont Vernon Fire Department continued an upgrading of equipment and protective clothing for fire fighters and apparatus. Examples of this are the bunker coats and pants used in firefighting; \$235.00 per coat, \$125.00 per pants, along with new fire equipment like nozzles, pike poles and distribution valves.

With the new laws of 1988, the small fire departments, like ours, are faced with full time jobs. An example of this is SARA Title III. With the adoption of this law, fire departments have to coordinate all hazardous materials in the town as well as those passing through. This includes categorizing all information and coming up with emergency action plans for handling materials in case an actual emergency arises. Training firefighters to handle hazardous materials and purchasing the proper protective gear must be done. Also this past year the National Fire Protection Agency 1500, passed a set of standards under which fire departments across the nation will operate. This also includes specifications for safe fire apparatus and clothing. Both of the foregoing new laws, require funds and cooperation of the public.

A format for increased fire inspections programs has been devised. These will ensure fire safety in all public buildings and apartment buildings. With these rules in place, the local Fire Department will have an idea of the type of hazards and problems which exist in the town and can then move to correct them. The State of New Hampshire requires that all residential homes have a proper fire alarm system that is hard wired in to the house; battery operated detectors are not recommended for the main source of fire protection. It is recommended that detectors be placed on each floor and in all sleeping areas. SMOKE DETECTORS SAVE LIVES.

The Fire Department trains on the first Monday of each month. Anyone who wishes to join may come to a meeting or

contact the Fire Chief. About 60 plus hours a year are spent in training, not counting special drills or classes. We now have 13 firefighters who are certified level I, NH firefighters. This course takes about 4 months (110 hours) to complete. The fire service today takes a lot of dedication and hard work, but the satisfaction in helping save your neighbor's home is well worth it. Training examples include automobile fires, accident extrication, water rescue, building fire operations and land fires.

In our continuing effort to upgrade our firefighting capability we appropriated \$7,000.00 at the March 1988 Town Meeting for the installation and repair of dry hydrants in areas with limited water supply. They have been installed in the following locations:

- Mason Road at Spring Hill
- Spring Hill Road
- Old Milford Road
- Pond Road.

We hope to install more on Westgate Road, Kendall Hill Road, Old Milford Road near the Milford line, or on Old Amherst Road. These will be completed in the spring.

In 1988 the Mont Vernon Fire Department responded to 81 fires in all. The following is a breakdown of the calls:

Auto accidents	7
Auto fires	4
Brush fires	10
Chimney fires	4
Fire alarms	13
Illegal burns	6
Mutual Aid	15
Structure fires	2
Fire investigations	8
Service calls	6
Other	6

The State of New Hampshire requires a burning permit for any outside burning when there is no sufficient snow cover. A permit may be obtained from Fire Chief Kevin E. Pomeroy (673-9130), the Town Forest Fire Warden or from Deputy Chief Steve Rand (673-8756).

In 1990 we hope to ask for a new fire truck to replace the present Engine 3. Apparatus replacement should occur every 20 years and at this time we are 10 years behind that schedule. If we replace Engine 3 in 1990, our Engine 2 will then be 20 years old and will need to be replaced as soon as funds become available.

The following is a list of the apparatus that presently serve the town:

Year	Make	Type	Unit	Call Sign
1980	Pierce/Int'l	Pumper	Engine 1	561
1961	Maynard/int'l	Pumper	Engine 2	562
1952	GMC	Pump/tanker	Engine 3	563
1972	International	Tanker	Tanker 1	571
1952	Dodge 4x4	Forestry	Forestry 1	569

To purchase a new fire truck today, will cost between \$150,000 and \$175,000, in order to meet the needs of Mont Vernon now and in the future.

The Fire Department wishes to thank everyone for their cooperation.

Respectfully submitted,

KEVIN E. POMEROY, Chief
STEPHEN RAND, Deputy Chief
HOWARD WELCH, Deputy Chief

JAY WILSON, Captain
GARTH WITTY, Captain

AL SMITH, Lieutenant
FRED SALISBURY, Lieutenant
GREG POMEROY, Lieutenant
RICK BROUGHAM, Lieutenant

Firefighters
DAVID BELLAMY
MATT DELLISANTI
BRIAN LEBLANC
SEAN MAMONE
JEFF NABER
HUNTER PHILBRICK
JEREMY PHILBRICK
KIRK POMEROY
SCOTT SALISBURY
FRANK TOWER
TOM WILKINS
ROB WILSON
STEVE WORKMAN

REPORT OF TOWN FOREST FIRE WARDEN
and
STATE FOREST RANGER

Between July 1987 and June 1988, we experienced more fires than normal. The three leading causes of forest fires were again children, fires kindled without written permission of a Forest Fire Warden and debris burning. All causes are preventable, but only with your help.

Please help our town and state forest fire officials with forest fire prevention. Contact your Forest Fire Warden for more information.

Enforcement of a state timber harvest regulation is the responsibility of State Forestry officials. Our state has excellent timber harvest regulations; however, your assistance is needed.

If you know of a logging operation and suspect a state timber harvest law may be violated, call your Forest Fire Warden, Concord Forest Protection Headquarters at (603) 271-2217, or local Forest Ranger.

On January 1, 1989, the Deceptive Forestry Business Practices Law (RSA 224:54) goes into effect. This law, in summary, states that a person is guilty of a misdemeanor if, in the course of buying or selling a forest product, uses a false weight or measure for falsely determining any quality or quantity of a forest product. For more information, contact one of the persons mentioned above.

FOREST FIRE STATISTICS - 1988

Number of fires statewide	498
Acres burned statewide	509.10
Cost of suppression statewide	\$78,144.93
Number of fires district	192
Acres burned district	52.25
Cost of suppression district	\$10,444.70
Number of fires town	16
Acres burned town	.35
Cost of suppression town	\$ 685.64

DALAND MEMORIAL LIBRARY REPORT

The Town of Mont Vernon has two sets of trustees to manage the town library. The Daland Trustees are charged with building maintenance and are appointed by the court. The Daland Town Library Trustees are elected by the voters of Mont Vernon and oversee the day to day running of the library. Working together the two sets of trustees have instituted several improvements in the past year.

The Daland Trustees have made obvious contributions to the library. Besides paying the utility and plumbing bills and making their yearly contribution they also arranged to have the outside of the building stuccoed. As a result the library is once more an attractive building.

The Town Trustees have increased the number of hours that the library is open to 24.5 weekly. This was necessary to accommodate the growing number of patrons as well as to meet the state standards.

The library again sponsored a summer program for children. Storytime for kindergarden and pre-schoolers have been offered all year. These groups really fill the library and point dramatically to a need for more space. On Halloween evening more than 200 persons visited the library for a special program. Discussion or lecture groups for adults were held on five occasions in the past year.

Thursday has been "school day", for the past years, but next year with the advent of the new school we will lose our "little friends" to the school library. We have enjoyed our association with the school and hope to be able to continue sharing resources and working on special presentations with and for our children.

In August the library accepted with regret Librarian Debrorah Lane's resignation. In the same month Betsy Noble was hired as a replacement and Mrs. Lane was very helpful in making a smooth transition.

Friends of the Library held two book sales during the year. With the profits they paid for magazine subscriptions, video tapes, books and a sign for the outside of the library. Work is in progress on a cookbook of recipes from Mont Vernon kitchens. On going fund raisers include a cutlery sale.

A donation of shelving for the front section of the library was accepted. A folding stairway to the attic making new storage space more available was also donated by a library patron. Several books were added to the collection by donation some of these books were given in memory, all were gratefully acknowledged.

As in the recent past years, the number of patrons continues to increase and at the same time libraries are assuming new and more deversified roles in the community (for example, Daland now has educational videos and books on tape). All this points to the need for more staff and more space. The Space Needs Committee continues to study this problem and will have a report ready soon.

Daland Library could not function without the dedication of our volunteers; these volunteers help in many ways, donating over 350 hours of service a year at the desk, moving books, working on the card file and in numerous other capacities.

During the coming year the library has several needs to bring the library up to state standards. These include a new book drop, a new check out system and a computer that is compatible with the statewide library system.

We are fortunate indeed to be able to say that our library can offer so many services for so little money. We run our library on a shoestring budget, but due to our volunteers and to generous donations we are still able to say that the Daland Library is the best deal in town.

Respectfully submitted,

John Walsh, Chairman Town Trustees
Marguerite Stacy, Secretary Town Trustees
Martha Bradford, Treasurer Town Trustees
J. Justin Pestana, Daland Trustee
Mark Vaughn, Daland Trustee
Joseph Carleton, Daland Trustee

Daland Memorial Library
Treasurers Report

Balance December 31, 1987	-404.40	
Income:		
Town Appropriation	10895.00	
State Appropriation	109.44	
Gifts and Donations	145.55	
Fines Revenue	332.70	
Trust Funds	4192.94	
Copier Revenue	199.14	
Lost Books Revenue	118.96	
Interest (Checking & Savings)	371.46	
Transferred from Savings	2399.32	
Reimbursement form Book Purchases	29.80	
		=====
		18389.91

Expenses:		
Salaries & Wages	6802.24	
Printed Material	7441.46	
Serials & Subscriptions	441.32	
Other Materials	283.70	
Plant Operation & Maintenance	255.00	
Equipment	859.90	
Other Operating Expenses	837.65	
General Office Work Fund	55.00	
		=====
		16976.27

Balance December 31, 1988		
Checking Account	338.54	
Savings Account	1075.10	
		=====
		1413.64

Skenderian Charitable Trust #6		
Value of Trust 12/31/87		17794.41
Interest Earned 1988	119.60	
Returned to Principal	189.87	
		=====
Value of Trust 12/31/87		18103.88
Goodwin, Milligan, Small Trust		
Value of Trust 12/31/87		3927.42
Interest Earned 1988	313.96	
Expenses	570.96	
		=====
Value of Trust 12/31/88		3670.42

BEAUTIFICATION COMMITTEE

The Beautification Committee had an active 1988. Projects included sweeping the winter sand from the Village sidewalks, placing half-barrels planted with annuals, at the Town Hall., and the Town signs, planting annuals in the water trough, trimming the shrubs at the War Memorial, replacing the flag at the War Memorial, planting tulips at the War Memorial and the water trough, placing a memorial wreath at the War memorial and hanging the Christmas wreaths.

We are very grateful to Joel Day for his help in repairing the rehanging the Town signs at the south end of town and for his generous donation toward the repainting costs.

FINANCIAL REPORT

Balance on hand 1/1/88	\$1,057.79
Income-Trust funds & interest	<u>1,898.57</u>
Total	2,956.36
Expenditures	<u>424.15</u>
Balance on hand 12/31/88	\$2,532.21

Respectfully submitted,

Anne M. Dodd, Treasurer

CONSERVATION COMMISSION

Annual Report

1988 continued to be an active year for your Conservation Commission. We continued a maintenance program at Horton Pond and Herlihy Swamp, which included the installation of a mercury light at Horton Pond.

Considerable preparatory work has been done at Carleton Park, for its restoration. Plans for trails have been sketched and diagrams for benches have been obtained. Arrangements have been made for their installation. The work should be completed by May of 1989.

Our Chairman has been appointed to the Board of Supervisors of the Hillsborough County Conservation District. Rick has also been elected Vice-Chairman of the district.

Due to budgetary limitations the Commission had to forego the Conservation Week program it inaugurated in 1987, in which the school children were introduced to Commission activities and practices.

During 1989 the Commission has pledged its support to the Lamson Farm Commission, in terms of financial aid and/or physical assistance. Much is to be accomplished there and together we can make a difference.

Members of the Mont Vernon Conservation Commission are Richard Rahmlow, Chairman; Mary Backus, Vice-Chairperson; Virginia Flynn, Secretary; Robert Flynn, Treasurer, Joseph Mamome, Lamson Farm Representative; Donald Brown, Lamson Farm Representative; and Kathryn Champagne, Project Coordinator.

The regular meetings of the Conservation Commission are held on the first Monday of each month.

Respectfully submitted,

VIRGINIA M. FLYNN,
Secretary

Financial Report

Balance on hand 1/1/88	\$3,060.89	
Interest, 1988	207.09	
1987 appropriation	1,213.00	
1988 appropriation	503.00	
1988 Trust fund	<u>800.00</u>	\$5,783.98
Expenses:		
NHMA- dues	\$ 20.00	
NH Conservation Assn., dues	73.00	
Purchase of trees	30.00	
Carleton Park project	100.00	
Misc. supplies	188.14	
Purchase of CD	<u>4,000.00</u>	<u>\$4,411.14</u>
Balance on hand ck. a/c 12/31/88		\$1,372.84
CD as of 12/31/88		4,055.38

LAMSON FARM ANNUAL REPORT

The Lamson Farm Commission in 1988 concentrated a good deal of its effort on the farm house itself. With the helpful guidance of the long range and the interior study, the following work has been completed:

The beautiful wooden floors were exposed and refinished in the keeping room and kitchen;

The electrical system in the apartment section of the house was updated and wired smoke detectors have been installed;

The porch roof was separating from the house and extensive rot was discovered in both the house and the porch roof framing. All this was replaced, paying particular attention to avoid altering historical details. Moldings around the porch roof were custom made to duplicate the originals. Now it can snow!

The main roof also needed work. Leaks were evident and these were successfully repaired;

Quite a large re-decoration project was completed while the apartment was between tenants. Using recommendations from the interior study, each room had its wood work sanded and prepared for paint, its ceilings scraped and repainted and a thorough cleaning before applying new paint to all the walls. Bob Schooley, a Mont Vernon resident with restoration experience, was contracted to complete this work;

Two small chicken coops have had their lives extended. Bob re-roofed these buildings and replaced rotting sections with original building materials found in the Lamson barns. Yankee frugality is alive and well at the Old Lamson Farm.

This year's Lamson Farm Day was the best attended in its history and proved to be a popular local event. The weather cooperated nicely and gourmet cooks John Redemske, Russell Stacey and Dave Scheuring barbequed the best New England chicken. Keith Pomeroy went non-stop with the hay rides through out the day, that is until a trailer tire suffered total fatigue and collapsed.

A special thanks to Russell Stacey for his untiring dedication and contribution of his time, toward the preservation of our local National Historic Site.

Respectfully submitted,
Linda Peck, Chairman
Joanne Griffin, Treasurer
Donald Brown, Secretary
Russell Stacey
Anne Dodd
Joe Mamone
Marjorie Phillipi

LAMSON FARM COMMISSION

Financial Report

1988 Cash Receipts & Disbursements

Cash Balance 12/31/87		
Money Management a/c	\$19,585.08	
NOW checking a/c	<u>1,480.22</u>	
		\$21,065.30
Receipts:		
Rent-Fields	\$1,100.00	
House	<u>1,100.00</u>	
		2,200.00
Interest-Money Mgmt a/c	\$1,248.14	
NOW a/c	<u>126.38</u>	
		1,374.52
Lamson Farm Day Receipts		2,346.10
Historic Society		238.00
Other (Security deposit)		<u>500.00</u>
Total Receipts		\$27,723.92
Disbursements:		
Maintenance & Major repairs	\$12,214.18	
Lamson Farm Day expenses	865.96	
Bank charges	12.00	
Safety Deposit box rent	15.00	
Utilities	505.51	
Other	<u>3.50</u>	
Total Disbursements		\$13,616.15
Balance on hand 12/31/88		<u>\$14,107.77</u>
Cash Balance 12/31/88		
Money Management a/c	\$12,103.22	
NOW checking a/c	<u>2,004.35</u>	
		<u>\$14,107.77</u>

PLANNING BOARD REPORT

The reassessment of the Town has again prompted much interest in the subdivision of land. The Planning Board has reviewed numerous inquiries about subdivision of property. The majority of these inquiries have not been acted upon at the request of the inquirer. Actual subdivisions approved have resulted in 6 new lots. Subdivision requests under review as of December 31, 1988 could result in the creation of 25 to 30 new lots over the next year.

Increased subdivision activity has strained the Town's resources. The Board, in conjunction with the Nashua Regional Planning Commission, is currently working on a Master Plan for the Town which, when finished and implemented, will allow for the development and implementation of a Capital Improvement Plan. The implementation of this plan will allow the Town to institute an impact fee structure that will help prevent future development from having a major impact on the Town's resources. The Board is not opposed to development but must not allow development to over burden the Town services.

The increased activity relative to subdividing and the development of a Master Plan in 1989 has utilized the resources of the Board to the maximum. Members of the Board have put in long hours in and out of meetings. The point has been reached that the Board needs administrative help. Consequently, the annual budget request for 1989 includes funds for an administrative assistant. This position will relieve the Board of routine matters and allow the Board to concentrate on carrying out its State mandated duties relative to municipal planning.

The Planning Board's goal for 1989 is to complete and adopt the Master Plan in early 1989. The next order of business will be the development of a Capital Improvements Plan so that it can be voted on and implemented in 1990.

The Board thanks all those who have supported and appeared before it in 1988, for their consideration and understanding. We look forward to serving the Town and its citizens in 1989.

Respectfully submitted,
Mary Collins, Chairperson
Willard Archibaldn, Jr.
Theodore Covert
Linda Foster
Elliot Lyon, Jr.
Robert Wolf
Keith E. Pomeroy, Selectman

RECREATION COMMITTEE

The Recreation Committee had a year of change in 1988. We lost Lynn Mauro, John Redemske and Paul Chrestensen. All their efforts in past years are deeply appreciated. We have great hopes that we can fill the holes left by tapping the talents and energy of our new members Darlene Cote, John Morison and John Churin.

Our activities are many and varied. Many are fund raising or user fee based to enable us to operate on a smaller budget and we appreciate your continued support in these endeavors.

In 1988 we co-sponsored the Winter Carnival, held the St. Patrick's Day Dance and a roller skating trip for Grades 4-6, organized May Day and its parade, held an Easter Egg Hunt, purchased bike racks for the schools, purchased and assembled picnic tables for the school, sponsored the two week summer program for Grades K-3, provided activities at Lamson Farm Day, decorated and ran the Hallowe'en Haunted House, decorated the Christmas tree outside the Town Hall, and co-sponsored a day of celebration just before Christmas.

We are looking forward to a great 1989. The completion of the multipurpose room at the Village School will allow us to provide greater service to the town and an increase in the events for more age groups.

Respectfully submitted,

ANNE M. DODD,
Co-Chair

FINANCIAL REPORT

Appropriation	\$1,700.00
Received from trust fund	600.00
Income earned	<u>1,365.00</u>
Total available	\$3,665.00
Expenditures	<u>2,947.00</u>
Under expended	\$ 718.00

REPORT OF THE ZONING BOARD OF ADJUSTMENT
TOWN OF MONT VERNON

During 1988, the Board of Adjustment was called to conduct a hearing on one application. This application was an appeal from an administrative decision by the selectmen. The Board of Adjustment ruled in the applicant's favor.

The Board of Adjustment would like to thank the Planning Board, the Building Inspector, Bart Randall, and the recording secretary, Dorothy Smith, for their assistance to the board.

Respectfully submitted,
Zoning Board of Adjustment
Members

Charles Buck
Walter Collins
H. Allan MacGillivray
Robert H. Rowe (Chairman)
Gloria Skenderian

Alternate Members,

Eloise Carlton
Jack Dwyer
Roger Pinchard
Guild Smith
Perley Trow
Arvid Wilson

MONT VERNON TRUSTEES of the TRUST FUNDS
1988 FINANCIAL SUMMARY

Funds in Trust January 1, 1988		\$290,246.70
Income		
Cash	\$28,219.63	
Stock	<u>2,142.00</u>	
		30,361.63
Capital Gains in Cash*		69,683.92
Reimbursement by Town for 1987 Expenses		718.35
Appropriations March 8, 1988		
Fire Department Capital Reserve	15,000.00	
Library Capital Reserve	<u>1.00</u>	
		15,001.00
New Perpetual Care Funds		<u>200.00</u>
Total		\$406,211.60
Expenditures (Fire Dept., Scholarships, etc.)		<u>(9,458.48)</u>
Funds in Trust December 31, 1988		<u>\$396,753.12</u>

* Unusual Capital Gains were realized by the sale of stock in First New Hampshire Bank upon its sale to Bank of Ireland. Its stock is only traded overseas.

CEMETERY PERPETUAL CARE FUND

Income to be Used for the Maintenance of the
Perpetual Care Lots in the Mont Vernon Cemetery

	Principal	Income Fund
Balance 12/31/87	\$33,196.86	\$104,852.85
Income		13,013.17
Capital Gains	23,164.71	7,421.62
New Funds	200.00	
Reimbursement from Town for 87 Expenses		718.35
Payment for General Maintenance		(1,270.00)
Dividends Paid in Stock		2,142.00
Balance 12/31/88	<u>\$56,561.57</u>	<u>\$126,877.99</u>
American Information Technologies, 90 shares,		\$ 8,608.00
Current value 8,617.50		
Fidelity Fund, 733.304 shares,	\$10,767.00	
Current value 8,243.68		
New England Electric System, 600 shares,		12,070.50
Current value 14,400.00		
Funds in Cash Accounts	25,798.14	27,114.64
Common Investments	19,996.43	69,084.85
Total	<u>\$56,561.57</u>	<u>\$126,877.99</u>

SKENDERIAN FAMILY TRUST #1

Income to Provide Aide to the Elderly and/or
Needy Residents of the Town of Mont Vernon

	Principal	Income Fund
Balance 12/31/87	\$13,387.04	\$ 3,510.88
Income		1,435.10
Income to Principal Transfer	1,865.42	(1,865.42)
Capital Gains	4,995.16	
Aid Payments		(58.00)
Balance 12/31/88	<u>\$20,247.62</u>	<u>\$ 3,022.56</u>
Funds in Cash Accounts	\$ 5,675.53	\$ 2,189.22
Common Investments	14,572.09	833.34
Total	<u>\$20,247.62</u>	<u>\$ 3,022.56</u>

SKENDERIAN FAMILY TRUST #2
Income for Scholarships for Mont Vernon Residents

	Principal	Income Fund
Balance 12/31/87	\$13,558.46	\$ 2,827.46
Income		1,251.07
Income to Principal Transfer	1,596.60	(1,596.60)
Capital Gains	1,387.44	
Scholarships		(1,059.00)
Balance 12/31/88	<u>\$16,542.50</u>	<u>\$ 1,422.93</u>
Funds in Cash Accounts	\$ 1,784.48	\$ 756.26
Common Investments	2,758.02	656.67
Public Service Electric & Gas Bond	12,000.00	
Total	<u>\$16,542.50</u>	<u>\$ 1,422.93</u>

SKENDERIAN FAMILY TRUST #3
Income for the Benefit of the Mont Vernon Fire Department

	Principal	Income Fund
Balance 12/31/87	\$4,125.67	\$451.20
Income		363.17
Payment to Fire Department		(406.08)
Balance 12/31/88	<u>\$4,125.67</u>	<u>\$408.29</u>
Funds in Cash Accounts		\$408.29
Common Investments	\$4,125.67	
Total	<u>\$4,125.67</u>	<u>\$408.29</u>

SKENDERIAN FAMILY TRUST #4
Income for the Conservation and/or Recreation
in the Town of Mont Vernon

	Principal	Income Fund
Balance 12/31/87	\$16,823.58	\$ 1,953.07
Income		1,584.03
Income to Principal Transfer	33.72	(33.72)
Capital Gains	4,995.16	
Payment to Conserv/Rec. Commission		(1,400.00)
Balance 12/31/88	<u>\$21,852.46</u>	<u>\$ 2,103.38</u>
Funds in Cash Accounts	\$ 5,510.49	\$ 1,503.38
Common Investments	16,341.97	600.00
Total	<u>\$21,852.46</u>	<u>\$ 2,103.38</u>

SKENDERIAN FAMILY TRUST #5

Income for Scholarships for Mont Vernon Residents

	<u>Principal</u>	<u>Income Fund</u>
Balance 12/31/87	\$30,253.37	\$ 3,023.50
Income		3,806.39
Capital Gains	20,696.03	
Scholarships		(2,721.00)
Balance 12/31/88	<u>\$50,949.40</u>	<u>\$ 4,108.89</u>
Orange & Rockland 400 shares, Current value 11,700.00	\$ 8,588.00	
Funds in Cash Accounts	22,691.44	\$ 2,608.89
Common Investments	19,669.96	1,500.00
Total	<u>\$50,949.90</u>	<u>\$ 4,108.89</u>

BANCROFT-LONG MEMORIAL FUND

Income to be Used for the Beautification of the Town

	<u>Principal</u>	<u>Income Fund</u>
Balance 12/31/87	\$ 9,163.07	\$ 2,033.62
Income		1,093.20
Payment to Beautification Commission		(1,800.00)
Balance 12/31/88	<u>\$ 9,163.07</u>	<u>\$ 1,326.82</u>
Keystone Custodian Fund 488.327 shares, Current value 3,184.72	\$ 5,163.07	
Milford Coop CD, 2 yr, 8.3%	4,000.00	
Funds in Cash Accounts		\$ 1,326.82
Total	<u>\$ 9,163.07</u>	<u>\$ 1,326.82</u>

FIDELIA WHIPPLE SHEDD FUND

Income to be Used for Improvement of the Village

	<u>Principal</u>	<u>Income Fund</u>
Balance 12/31/87	\$ 6,645.98	\$ 1,863.16
Income		808.97
Capital Gains	3,847.74	
Balance 12/31/88	<u>\$10,493.72</u>	<u>\$ 2,672.13</u>
Funds in Cash Accounts	\$ 4,218.72	\$ 2,588.41
Common Investments	6,275.00	83.72
Total	<u>\$10,493.72</u>	<u>\$ 2,672.13</u>

GLADYS GOODWIN TRUST FUND

Income for Flowers at Temple Cemetery Lots
in Milford and Mont Vernon

	<u>Principal</u>	<u>Income Fund</u>
Balance 12/31/87	\$ 500.00	\$ 36.18
Income		43.65
Payment for Flowers		(25.90)
Balance 12/31/88	<u>\$ 500.00</u>	<u>\$ 17.75</u>
Funds in Cash Accounts		\$ 17.75
Common Investments	\$ 500.00	
Total	<u>\$ 500.00</u>	<u>\$ 17.75</u>

CLARA KENDALL TRUST FUND

Income for General Improvements in Cemetery

	<u>Principal</u>	<u>Income Fund</u>
Balance 12/31/87	\$ 5,787.08	\$ 3,918.98
Income		844.46
Capital Gains	3,176.06	
Payment to Cemetery Trustees		(718.50)
Balance 12/31/88	<u>\$ 8,963.14</u>	<u>\$ 4,044.94</u>
Funds in Cash Accounts	\$ 3,482.28	\$ 370.02
Common Investments	5,480.86	3,674.92
Total	<u>\$ 8,963.14</u>	<u>\$ 4,044.94</u>

FIRE DEPARTMENT CAPITAL RESERVE FUND

Principal & Income to be Used to Buy Firetruck

Balance 12/31/87		\$32,334.69
Appropriation 3/8/88	\$15,000.00	
Accrued Interest	<u>3,976.42</u>	<u>18,976.42</u>
Balance 12/31/88		<u>\$51,311.11</u>
Milford Coop & NFS CD's		\$47,162.34
Milford Coop NOW Account		181.22
Income Accrued in CD's		3,967.55
Total		<u>\$51,311.11</u>

LIBRARY CAPITAL RESERVE FUND

Principal & Income to be Used for Capital Improvements

Balance 12/31/88	<u>\$1.00</u>
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DISTRIBUTION OF COMMON INVESTMENTS for TRUSTEES of the TRUST FUNDS

Common Investments	Cemetery	Sken. #1	Sken. #2	Sken. #3	Sken. #4	Sken. #5	Kendall	Shedd	Goodwin	Cost	Current Value
American Electric 200 sh	2,838.81					2,105.15				4,943.96	5,450.00
Bond Fund Am. 711.238 sh	5,110.38	1,261.54	703.57	17.21	330.16	1,338.61	1,126.01	112.53		10,000.01	9,413.64
Dominion Res. 453 sh	5,407.46					3,413.65	563.91	684.74		10,069.76	19,082.63
First NH Bank 330 sh	277.15	45.26	12.57		45.26	187.53	28.78	34.87		631.42	10,065.00
HIS 6236.68 sh	34,347.48	9,714.16	302.36	3,750.23	11,393.29	1,888.94	1,308.08	1,345.12		64,029.66	63,047.16
Idaho Power 600 sh	3,933.62					2,088.44	83.53	174.67		6,280.26	13,950.00
Income Fund America	5,110.38	1,261.53	703.58	17.21	330.15	1,338.61	1,126.01	112.53		10,000.00	8,931.44
NFS CD 3 yr 8.1%	19,400.14	758.74	413.25	299.31	3,681.59	3,724.98	2,941.11	3,280.88	500.00	35,000.00	35,000.00
NFS CD 3 yr 8.55%	1,001.86	680.75	468.60	44.50	409.45	394.84				3,000.00	3,000.00
Tenbrands 400 sh	3,960.18					2,102.55	84.09	175.86		6,322.68	23,650.00
TVA Bond	2,583.44	421.91	117.19		421.91	1,748.06	268.26	324.99		5,885.76	8,787.50
Wash. Mut Inv Fund	5,110.38	1,261.54	703.57	17.21	330.16	838.60	1,626.00	112.53		9,999.99	9,162.12
TOTALS	89,081.28	15,405.43	3,424.69	4,125.67	16,941.97	21,169.96	9,155.78	6,358.72	500.00		

MILFORD AREA COMMUNICATIONS CENTER

The past year has netted many changes for the Center, the least of which was not the untimely passing of the Director, Arthur Edgar. Mr. Edgar was eventually succeeded by Michael E. Putnam, Sr., after an exhaustive search by the Governing Board of the Center. Mr. Putnam has brought with him a fresh approach to the management of the Center, and intends to greatly enhance the services which are provided to the communities in the district.

1988 saw the addition of the towns of Brookline and Lyndeborough to the list of communities served by the Center, bringing the total to six towns and approximately 30,000 people served. These additional towns have naturally increased the volume of the calls handled by the staff at the center. We have also seen the addition of three new 911 lines which accommodate the towns of Wilton and Lyndeborough, and the addition of two other standard phone lines.

The Center has finally entered the computer age with the addition of a Digital computer system. The system is utilized for all dispatch logging and administrative functions. There are plans to upgrade the current system to provide a "computer-aided-dispatch", which will offer greater versatility to the dispatchers and provide a more efficient means of obtaining emergency information.

We are grateful to all those who have offered assistance and guidance to us during the past year. The spirit of cooperation which has been exhibited between the six towns is testimony as to how effective an intermunicipal agency can be in serving the public. We look forward to another productive year of around-the-clock emergency service to the residents of the six towns.

Respectfully submitted,

Michael E. Putnam, Sr.
Director

Kevin E. Pomeroy
Representative

NASHUA REGIONAL PLANNING COMMISSION

Annual Report

The NRPC is a cooperative venture of twelve local governments in the Nashua Area which is supported, in part, by funding from each member community's dues. One of nine regional planning commissions in the state, the Commission is organized under the provisions of NH RSA 36:45-53. Its purpose is to promote coordinated development in the region through the provision of technical planning assistance and through the preparation of comprehensive plans and studies for the region. We perform long range transportation planning for the region, assist each town in its local planning and zoning efforts and develop plans and programs for the solution of regional problems such as solid waste disposal and water quality protection.

The Nashua Regional Planning Commission is the official organization that brings communities within our region together. By bonding together and pooling their resources, local governments have a highly trained, professional staff available to them for a wide variety of services. The Commission also serves as a collective voice for these towns and cities in dealings with state and federal governments, thereby protecting and furthering the needs of our communities.

The following is a sampling of activities the Commission has been involved in over the past year:

Maintained our regional data base including our role as a Regional Data Center for the U. S. Bureau of the Census and updated and published the Regional Data Profile which functions as a primary source of data for the area.

Continued work towards establishing a geographic information system (computer based mapping) for the region.

Prepared a Transportation Improvement Program which provides a ranked list of transportation improvement projects in the region.

Prepared a Transportation Data Abstract and Accident Study for the Nashua area.

Assisted several towns through our traffic impact review service and established a regional traffic count system to provide reliable trend data for traffic studies in our region.

Conducted a City Bus Evaluation and Downtown Parking Study for the City of Nashua.

Conducted a land use and socio-economic analysis for the Route 101-A Bypass Study Environmental Impact Statement including working closely with project consultants and coordination of the public participation components of the project. A more detailed analysis of alternative corridors will be prepared during the coming year.

Completed a passenger rail study to investigate the feasibility of re-establishing rail service from Nashua to Boston.

Continued to work with local and state officials regarding the implementation of major regional transportation projects including the second bridge crossing in Nashua, the Southwest Beltway and the Circumferential Highway.

Continued to work closely with the Nashua Region Solid Waste Management District in updating the Regional Solid Waste Plan and prepared a Regional Recycling Plan.

In conjunction with the Solid Waste District, sponsored spring household hazardous waste collection at three sites in the region.

Continued to work with the four towns of the Souhegan Landfill District to find an appropriate solution to the region's septage disposal problems.

Completed phase one of the Water Supply Study for Southern New Hampshire including inventorying water resources and facilities and developing projections of use for all communities in the Nashua region.

Prepared local water resource protection plans, conservation plans, recreation plans and master plans for several communities.

Provided part-time "circuit riding" planners to a number of local planning boards.

Conducted an annual survey of the land use fees charged by the region's communities.

Prepared a Regional Housing Needs Assessment to determine the need for affordable housing in the region and to allow each community to measure relative progress in providing decent, affordable housing.

Continued work on the Merrimack River Management Plan.

Established a regional historic preservation program, including the preparation of historic resources surveys, National Register nominations, preservation plans and historic district ordinances.

Prepared grant applications to allow communities to compete for state and federal funds.

As requested by communities, NRPC also conducted a large number of impact studies concerning proposed developments, prepared amendments to local ordinances and regulations, completed capital improvement programs and provided mapping, drafting and other technical assistance.

The NRPC also provides direct technical assistance to the Town of Mont Vernon. Certainly the most important of these projects in 1988 was the completion of the Town Master Plan, the result of months of work and coordination between NRPC and the Planning Board. During the course of the year NRPC also mounted four maps showing information on soils, elevations, the Purgatory Brook Watershed and slopes. These maps should prove valuable for both review of development proposals and long-range planning in the town of Mont Vernon.

During the coming year, the Planning Board is considering preparing a Capital Improvements Program to establish a recommended schedule of capital projects that the Town will need in the coming years. It is a long range planning document that should be of great assistance to local officials and Town residents and the NRPC looks forward to working with the Town on this important project.

The Nashua Regional Planning Commission looks forward to working with the Town of Mont Vernon during the coming year; please contact us whenever we can be of assistance to help address the complex planning issues facing our region.

MILFORD REGIONAL COUNSELING SERVICE

Annual Report - 1988

In June of 1988 Milford Regional Counseling Services changed their address to 5 Medlyn Street, Milford, New Hampshire, 03055. The purchase of this house was a big step. More space was not available at the Milford Medical Center.

During the year 1988 the number of referrals of new clients doubled from 1987. This was largely due to an arrangement with the Matthew Thornton Clinic to take referrals from them. Although many of these were from the Milford area, we had many from Nashua and other areas. This meant that our staff, budget and services increased for a period of six months. These services to MTC have been curtailed as they added more of their own staff and we will not have that push for services in 1989.

We have continued our Student-Intern Masters Program with a first year student from Boston University and a second year student from Antioch. We feel that this program increases the services we can give to the community as well as acting as stimulation for the staff. We have four supervisors available for this program. We feel that a teaching program such as this is a vital part of our professional growth.

We have continued to offer groups. These have been as follows:

JOINT SPONSORSHIP WITH INNER RESOURCES

A therapy group for those with Anxiety Disorders run by Barbara Hall - Student Linda Leney - in the winter months for 1988 and also the fall of 1988.

Fourteen persons in each group.

This will develop into an evening group in 1989.

ASSERTIVENESS TRAINING

Led by Mimi Moulton

Run four times a year.

An educational group

GROUP FOR SEPARATED & DIVORCED

Led by Mimi Moulton

Run twice in 1988 - in eight sessions

A SUPPORT GROUP FOR THOSE WITH ANOREXIA & BULIMIA

Led by Cindy Coraccio

Started in the fall of 1988 and will continue

A GROUP FOR TEENAGERS

Run by Maria Rosario

Started in the fall and will continue to meet on Friday evenings

Psychiatric Consultation and back-up has been arranged with Dr. Robert Fedder and staff at Northeast Psychiatric for clients with insurance coverage. We continue to have psychological testing services available through Catherine Ferguson PHD. Two of the clinical staff have been put on a full time basis. These are Richard Donovan MSW and Mimi Moulton MA. The rest of the staff is on a part time basis which allows us to cover our hours from 9 to 9 daily and Saturday 9 to 5. We find that evening hours are most necessary for the people from our community.

This non profit clinic was established in 1984 and we are now going in to our 5th year. Our lowest fee on our sliding scale was \$10.00/hour then went to \$15.00/hour. In 1989 we will be increasing it to \$20.00/hour. We would not have been able to maintain this service without the support of the communities and trust funds along with the dedicated staff that we have.

We have seen 924 individuals and families through the years. In 1988 we saw 400 for 2400 hours of service.

We have 15 board members who have given us much valuable advice and time this year when we have been in the process of transition. They have been extremely helpful in the purchase of the house and in raising funds to equip it.

There are still many people who want help but hesitate in trying to get in because they can not budget for it without insurance coverage. We hope we can continue to respond to the needs that are out there. The community, staff and board should be commended for really caring.

STAFF

Dorothy F. Colson, ACSW, Director
Steve Balch, MA, Counseling
Mimi Moulton, MA, Counseling
Richard Dufresne, MSW
Vivian Dolkart, ACSW
Richard C. Donovan, MSW
Debbie Hrdlicka, Intern from MA Antioch
Jayne Basset, MS, Counseling
Catherine Ferguson, PHD, Clinical Psychology
Ruth Heden, M.ED., Counseling-Art Therapy
Barbara Hall, CCSW, Counseling-Phobics
Patti Zsofka, Intern for MSW-Boston University
Janet Wright, Office Manager
C. Robert Beardsley, Administrative Assistant
Cynthia Coraccio, MSW
Maria Rosario, MSW
Northeast Psychiatric - Consulting Psychiatrist

SOUHEGAN NURSING ASSOCIATION

Souhegan Nursing Association grows and changes to adapt to the need of an unpredictable health care environment. The number of visits made to Mont Vernon residents this past year has increased by 19%. A competitive marketplace coupled with the call for more specialized services in the home, encourages us to be creative in our approach to services. Our objective is to provide services in a professional and caring manner at a reasonable cost. This past year we have added our own physical therapist and started a private duty program.

Your financial support means home care and community services are provided regardless of income level.

9/1/87 to 8/31/88

Visits to Mont Vernon 314

Community Services (not separated by community)

Well Child program	138
Immunization Clinic	437 to 184 children
Blood pressure screening	1234
Flu, Clinic	50
Children's car seats	33
Equipment on loan	256

Respectfully submitted,

CHRISTY BELVIN
President, Board of Directors

SOUHEGAN SEPTAGE STUDY GROUP
1988 REPORT

The group continued to pursue septage disposal options very actively in 1988, although no long-term septage solution was found. Investigation of possible joint disposal options with Amherst, Merrimack, and Nashua have yielded no positive results, although the Nashua Regional Planning Commission continues to follow these leads.

In October, 1988, the Nashua Regional Planning Commission arranged to have the New Hampshire Department of Environmental Services conduct a Landspreading Site Suitability Analysis. The Study is funded by the State, with NRPC staff assistance on the project funded by the four towns in the region. According to Richard Flanders of DES, who is overseeing the study, the major portion of the analysis will be conducted in January. NRPC anticipates that it will be necessary to spend a considerable amount of time working with Mr. Flanders during the next couple of months. Regardless of whether a feasible site is found, investigation of landspreading is an worthwhile effort. It will be important to the viability of any future septage disposal proposal to show that all options have been explored, and the information obtained will aid preparation of the septage section of the Regional Solid Waste Plan, required by State law.

While the landspreading study is underway, the NRPC plans to begin in-depth examination of state-of-the-art septage facilities that have been planned or constructed elsewhere. The NRPC will collect information about cost, financing, design, and siting of stand-alone, regional septage facilities in other parts of the region or country in hopes of finding a feasible option for the four-town region.

It was thought appropriate to keep the level of funding for the Septage Study Group for 1989 at \$7,500, the same amount as last year's appropriation for NRPC services. These funds and the carryover from last year will be used to fund NRPC staff assistance in investigation of state-of-the-art septage facilities. This appropriation will allow the Group to maintain the reserve fund of \$40,000 from last years appropriation for engineering design services, which will likely be needed for implementation of any proposed option, including landspreading, modification of an existing facility, or construction of a new regional, stand-alone facility.

Project and Financial Summaries can be found on the pages that follow.

PROJECT SUMMARY
1988

Nashua Regional Planning Commission work conducted during the year included the following:

- o Attended meetings to investigate septage disposal at a proposed Bon Terrain Industrial Park facility. (Joint use of a facility at Bon Terrain appears to be unlikely.)
- o Wrote letters to the Town of Merrimack and the City of Nashua continuing investigation of joint disposal at the respective municipal wastewater treatment facilities. (No response.)
- o Initiated a Landspreading Site Suitability Analysis for the four-town region, overseen by Richard Flanders of DES. (Mr. Flanders expects this study to be completed in January or February of 1989.)
- o Attended periodic meetings of the Souhegan Septage Study Group.

In 1989, work is expected to include the following:

- o Work with Richard Flanders of DES to complete the Landspreading Site Suitability Analysis.
- o Examine state-of-the-art septage facilities that have been constructed in other parts of the region or country.

FINANCIAL SUMMARY
MARCH 1, 1988 -- FEBRUARY 28, 1989

	Balance	Amount Expended* March 1, 1988- <u>February, 1989</u>	Balance <u>February 28, 1989</u>
	<u>March 1, 1988</u>		
NRPC	9,392	3,835	5,557
Whitman & Howard	5,840	1,233	4,607
Dufresne & Henry (design)	40,000	-0-	40,000
<hr/> TOTAL	<hr/> 55,232	<hr/> 5,068	<hr/> 50,164

* NRPC figures are estimates based on NRPC expenditures of \$2,635 through 11/30/88.

Based on the formula that has been used in the past, the appropriations by each Town would be as follows:

ASSESSMENTS (1989)

Amherst	\$2,500
Brookline	1,666
Hollis	1,666
Mont Vernon	1,666
<hr/> Total	<hr/> \$7,500

TOWN OF MONT VERNON, NH

TOWN MEETING

MARCH 8, 1988

SUMMARY OF MINUTES

ARTICLE 1. Choosing Town Officers for the ensuing year:

Selectman, 3 yrs:		Library Trustee (write-in)	
Gerald Griffin	147	Martha Bradford	35
Bruce MacIvor	56	Cemetery Trustee:	
Richard Rahmlow	96	Peter Ecklund	336
Randy Smith	63	Fire Ward:	
Treasurer:		Steven Rand	215
Roland G. Smith	323	Jay Wilson	128
Tax Collector:		Town Auditor(s):	
Virginia Flynn	330	Elizabeth Lippe	268
Town Clerk:		JoAnn Smith	303
Patricia MacIvor	305	Town Moderator:	
Overseer of Public Welfare:		Walter Kilian	297
Virginia L. Covert	329	Checklist Supervisor:	
Trustee of Trust Funds:		Cynthia Kilian	296
Richard King	308		

Choosing School Officers for the ensuing year:

School Board Member, 3 yrs.:		School Treasurer:	
Robert Naber	193	Elizabeth Lippe	300
Helen Witty	168	School Auditor:	
School Moderator:		Eileen Naber	305
Walter Kilian	300		
Clerk:			
Eileen Naber	309		

ARTICLE 2. Are you in favor of amending the Zoning Ordinance of the Town of Mont Vernon by adding a second paragraph to Article III D.9. which concerns the approval, with restrictions, of a back lot as a building lot? YES: 173 NO: 192

ARTICLE 3. Are you in favor of amending the Zoning Ordinance of the Town of Mont Vernon by adding to Article III the sub-section F. which allows for attached housing to be built, with restrictions, within the town? YES: 149 NO: 205

ARTICLE 4. Voted to authorize the Selectmen and Treasurer to borrow in anticipation of taxes, voice vote.

ARTICLE 5. Voted to authorize the Selectmen to convey property taken by the Town in default of redemption of tax sales, the procedure to be as follows: (A) If to the party who failed to redeem the property, the consideration shall be payment of all back taxes, including interest and penalties and all expenses related to said sale or sales, as determined by the Selectmen; and (B) If to any other party, the sale shall be by public auction or sealed bids in accordance with NH RSA 80:42.

ARTICLE 6. Voted to adopt the provision of NH RSA 80:58-86, for a real estate tax lien procedure. These statutes provide that tax sales to private individuals for nonpayment of property taxes on real estate are replaced with a real estate tax lien procedure under which only a municipality or county where the property is located, or the state, may acquire a tax lien against land and buildings for unpaid taxes. (By petition) Paper ballot:
For: 64 Against: 3

ARTICLE 7. Voted to authorize the Board of Selectmen to apply for accept and expend money from state, federal or any other governmental unit or private source which becomes available during the year in accordance with the procedures set forth in NH RSA 31:95b.

ARTICLE 8. Voted to raise and appropriate the sum of \$40,804.66 to be added to the previous appropriation of 1986 and 1987, for the reconstruction of Old Amherst Road.

ARTICLE 9. Voted to authorize the Selectmen to accept Twin Oaks Drive as a town road upon completion.

ARTICLE 10. Voted to authorize the Selectmen to accept Kittridge Road as a town road upon completion.

ARTICLE 11. Voted NOT to adopt the State of New Hampshire Plumbing Codes as outlined in NH RSA 329a:15 I and II, and any future amendments thereto.

ARTICLE 12. Voted to authorize the Selectmen to enter into inter-municipal agreement, subject to the provisions of NH RSA 53-A and NH RSA 149-M, between the Towns of Amherst, Hollis, Brookline and Mont Vernon, to create an entity to discharge the responsibilities of said four towns relative to septage waste management, and to authorize the Selectmen to enter into a binding contract on behalf of the Town to accomplish said purpose.

ARTICLE 13. Voted to authorize the Selectmen on behalf of the Town, to enact ordinances concerning the supervision and regulation of the collection, transportation, delivery and disposition of all or part of any solid waste generated within the Town so that the same is delivered to a designated resource recovery facility as may be designated by the Town for processing or for other disposition.

ARTICLE 14. Voted to amend the existing intermunicipal agreement between the members of the Souhegan Regional-Landfill District by deleting, "The Selectmen of each member town shall include in the warrant for the next annual or special town meeting called for the purpose, an article stating the proposal or the substance thereof" and "acceptance by each town to be by a majority vote at a town meeting as aforesaid". And (Section II)..."the regional refuse disposal facility shall be located within the geographical limits of the district....."

ARTICLE 15. Voted to create and establish a general fund trust for the purpose of cemetery maintenance as provided under NH RSA 31:19a.

ARTICLE 16. Voted to raise and appropriate the sum of \$15,000 for the purchase of a computer system for the town office.

ARTICLE 17. Voted to raise and appropriate the sum of \$7000.00 for the purpose of installing five (5) dry hydrants for the Fire Department.

ARTICLE 18. Voted to establish a Department of Public Works, under the direction of the Selectmen.

ARTICLE 19. Voted NOT to raise and appropriate the sum of \$40,000. for the purchase of a new Highway Department truck.

ARTICLE 20. Voted the amended article to establish a Capital Reserve Fund under the provisions of NH RSA 35:1 for the purpose of the expansion of the Daland Memorial Library, and to raise and appropriate the sum of \$1.00 to be placed in this fund.

ARTICLE 21. Voted to raise and appropriate the amended funds of \$584,965.00 for the 1988 Operating and Maintenance Budget.

ARTICLE 22. Voted to approve to continue to compensate the Town Clerk through the payment of State set statutory fees and Municipal Agent fees. (By petition.)

ARTICLE 23. Voted to accept reports of all Town Officers, Agents, Auditors, Committees, etc. and raise and appropriate any money relative thereto.

ARTICLE 24. The town voted to accept a resolution to oppose any dumping of industrial/commercial solid waste materials on privately owned land in any residential area of the town. Specifically, we oppose the Hitchner/Bishop application for a single purpose dump for casting waste.

The town gave a standing round of applause as thanks to Darold Rorabacher, retiring selectman.

Thanks were given to the Budget Committee, Ann Dodd, Chairperson, Dale Miller, Harry Chisholm, Selectmen's representative, Al Ryder, Roy Thomsen, and Len Petit.

It was moved that the moderator appoint a committee to make a study of the Town Hall repairs to return to service the upstairs for use by the town. Motion carried.

1988 BIRTHS TO MONT VERNON RESIDENTS

#	DATE	NAME	PLACE OF BIRTH	PARENTS	ADDRESS
1.	01-05	Meghan Sagar Hall	Nashua	Thomas/Kim Hall	25 Lamson Road
2.	01-14	Nathaniel Stephen Bent	Peterborough	Stephen/Pamela Bent	37 Cross Road
3.	01-14	Meghan Emily Bent	Peterborough	Stephen/Pamela Bent	37 Cross Road
4.	01-09	Emily Fredericks Watson	Manchester	William/Diane Fredericks	32 Purgatory Road
5.	01-22	Baby Boy Smith	Manchester	Laurence/Nancy Smith	5 Brook Road
6.	01-24	Nathalie Maria Morison	Nashua	John/Francoise Morison	29 Old Amherst Road
7.	01-29	Jeffrey James Brown	Nashua	Frank/Judith Brown	53 Francetown Tpk.
8.	01-19	Megan Mae Watson	Nashua	Charles/Robin Watson	45 Weston Hill Road
9.	03-08	Adam Christopher Hey	Nashua	Thomas/Linda Hey	9 Trappist Circle
10.	03-11	Sean Patrick Kolb	Nashua	Christopher/Shannon Kolb	8 Taschereau Drive.
11.	03-25	Jessica Linorie Nivens	Nashua	Carl/Sheri Nivens	62 Francetown Tpk.
12.	03-31	John Read Stuart, IV	Nashua	John/Penni Stuart	595 Lyndeborough Rd
13.	04-09	Jillian Katherine Murray	Nashua	Daniel/Virginia Murray	34 Weston Hill Road
14.	05-06	Danielle Renee Croissant	Nashua	Timothy/Laura Croissant	37 Third Street
15.	05-12	Jared Brian Hubbard	Nashua	Richard/Diane Hubbard	3 Pine Knoll Drive
16.	05-18	Patrick -- Grindley	Nashua	Frank/Patricia Grindley	13 Rangeway Road
17.	05-27	Allan Frederick Powers	Nashua	John/Catherine Powers	34 Hazen Road
18.	06-01	Christa Uli Payne Fowler	Nashua	James/Pamela Fowler	Weston Hill Road
19.	06-02	Ryan Joseph Contino	Nashua	Richard/Denise Contino	16 Gavin Road
20.	07-18	Alexander Bradford Haas	Nashua	Robert/LeslieAnn Haas	11 N. Main Street
21.	07-22	Shane Harrington Buzzell	Manchester	Stephen/Tody Buzzell	4 Trappist Circle
22.	08-05	Amanda Jordan Dennehy	Nashua	James/Lisa Dennehy	Main Street
23.	08-29	Christa Marie Cavanaugh	Nashua	Michael/Linda Cavanaugh	11 Taschereau Drive
24.	09-02	Erin Kelsey Norton	Nashua	Barry/Cheryl Norton	6 Secomb Road
25.	09-08	Nicole Kathleen Gaffen	Nashua	Joseph/Elizabeth Gaffen	89 Old Wilton Road
26.	09-15	Alison -- Bird	Nashua	James/Colleen Bird	103 N. Main Street
27.	09-25	Caitlin Marie Hanlon	Nashua	David/Eileen Hanlon	32 Shelly Lane
28.	10-01	Matthew Robert Kelvington	Nashua	Lyle/Heather Kelvington	148 N. Main Street
29.	11-03	Bettina Rose D'Andrea	Nashua	Barry/Cynthia D'Andrea	13 N. Main Street
30.	12-01	Alisa Ann Orris	Nashua	James/Angela Orris	71 Old Amherst Road
31.	12-06	Mathew Robert Jacob	Nashua	Brian/Nancy Jacob	51 Mason Road
32.	12-20	Kelly Marie Maggs	Nashua	Donald/Myrna Maggs	21 Spring Hill Road

BORN OUT OF STATE

12-02	Colin William Etzel	Lowell, MA	Michael/Kathleen Etzel	34 Mason Road
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1988 DEATHS OF MONT VERNON RESIDENTS

NAME	PLACE OF DEATH	DATE OF DEATH	PARENTS NAMES
1. Buckley, Alice	Manchester	01-13-88	Samuel Nicholl/Annie Sidebotham
2. Chen, David	Peterborough	06-25-88	David C. Willie/Alice Wong
3. Cobb, Blanche Muriel	Nashua	01-06-88	Alphonse Weeks/Nellie B. Springsteel
4. Coumans, Robert Gavin	Manchester	02-16-88	Joseph H. Coumans/Elizabeth Martin
5. Fuller, Persis	Manchester	09-07-88	Marshall Wellington/Mabel F. White
6. Hepburn, Charlotte P.	Milford	02-11-88	William Hepburn/Christian Robertson
7. Hughes, Ralston P.	Manchester	01-21-88	Charles R. Hughes/Anna Louise Phillips
8. Kent, Clarence	Nashua	08-01-88	James H Kent/Elizabeth Hazelhurst
9. Kent, Irene Frances	Milford	02-16-88	Nelson Landry/Nellie Gillette
10. Martin, Frederick	Nashua	01-05-88	Joseph Martin/Mary Marshall
11. Maynard, Harry E.	Milford	04-11-88	Harry E. Maynard/Marion Bonnie ?
12. Morrison, Jr., Vincent	Manchester	07-19-88	Vincent B. Morrison/Emma Bowers
13. Plummer, Marion	Manchester	03-17-88	Herbert Wheeler/Esther Kelley
14. Wojcik, Melvina P.	Mont Vernon	07-15-88	Adolph J. Zedalis/Rose Serachick

BURIALS

1. Long, Dorothy, B.	Nashua	12-19-87	Buried 06-04-88
2. Hepburn, Charlotte	Milford	02-11-88	Entombment 04-22-88
3. Feemster, Dr. Roy F.	Boscawen	12-24-87	Buried 05-26-88
4. Crisp, Ann M.	Boston, MA	01-01-88	Buried 05-07-88
5. Perham, Donald H.	Milford	09-04-88	Buried 09-07-88

MARRIAGES RECORDED IN THE TOWN OF MONT VERNON FOR THE YEAR ENDING DECEMBER 31, 1988					OFFICIANT
DATE/PLACE	NAME OF GROOM/ BRIDE	RESIDENCE	BIRTH- PLACE	PARENTS NAMES	
FEB. 5, Rindge	Welch, Howard T. Bouchard, Donna T.	Mont Vernon Mont Vernon	NH NH	Lester A. Welch Alma T. Eisnehaure Lionel R. Brousseau Olivette L. Santerre	Rev. Richard Tulip Ordained Minister
Feb. 20, Mont Vernon	Porter, Ralph W. Carr, Colleen M.	Mont Vernon Mont Vernon	NH NH	Ralph W. Porter, Sr. Bessie Helen Wheeler Robert C. Carr Pauline M Harrington	Rev. Joseph Thomas Ordained Minister
May 7, Milford	Tucker, Richard P. McConnell, Pamela	Mont Vernon Mont Vernon	MA MA	Henry Tucker Phyllis M. Black Robert J. McConnell Margaret Hodge	Fr. William Lutz Episcopal Priest
June 18, Milford	Godbout, James J. Ryder, Kathleen J.	Northfield Mont Vernon	IL NH	Ronald E. Godbout Mary J. Tarrant Alton V. Ryder Mary E. Buschman	Rev.Richard Thompson Catholic Priest
June 25, Peterboro	Caristi, David P. Lynch, Cynthia	Mont Vernon Hudson	MA MA	Paul F. Caristi Joyce M. McCormick Francis B. Lynch Judy Ann Clark	Deborah McCaffery Justic of the Peace
June 25, Mont Vernon	Jacob, Brian T. Monroe, Nancy E.	Mont Vernon Mont Vernon	NY MA	Walter J. Jacob Esther M. Ewell John R. Blease Rita S. Boyd	Huntley Halvorson Minister
Sept. 17, Manchester	Methot, Eugene Lawrence, Diana M.	Mont Vernon Mont Vernon	CT NY	Gerard L. Methot Pauline L. Giroux Edwin G. Lawrence Mary L. Lascola	Rev. Richard Giroux Ordained Minister

MARRIAGES RECORDED IN THE TOWN OF MONT VERNON - Page 2
FOR THE YEAR ENDING DECEMBER 31, 1988

DATE/PLACE	NAME GROOM/ BRIDE	RESIDENCE	BIRTH- PLACE	PARENTS NAMES	OFFICIANT
AUG. 24, Amherst	Bellamy, James F. Maker, Alison L.	Mont Vernon Mont Vernon	MA NH	Ralph E. Bellamy Jacqueline A. Casten Douglas A. Maker Gail A. Harvey	Alan R. Druckenmiller Pastor-ELCA
Aug. 28, Portsmouth	Wilson, James F.	Mont Vernon	MA	James F. Wilson Violet L. Coyne Pierce G. Karem	Robert H. Whittaker Justice of the Peace
Sept. 17, Mont Vernon	Wilson, Maryann L. Gaudette, Michael P.	Mont Vernon Mont Vernon	MA NH	Lorraine H. Macomber Henry L. Gaudette Bella H. Biron	
	Crawford, Roberta J.	Mont Vernon	PA	Lyman W. Choate Berdina M. Cotton	T. Robert Valicenti Justice of the Peace
Sept. 24, Milford	Devine, James M. Vanetti, Christine A.	Mont Vernon Mont Vernon	NH NH	Joseph C. Devine Ann Marie McGrath Charles C. Vanetti Bonnie E. Bagnell	Huntley Halvorson Ordained Minister
Sept. 9, Bedford	Iannini, Robert E. Royer, Lucille R.	Mont Vernon Mont Vernon	MA NH	Emmanuel Iannini Mildred E. Hunt Armand Dube Fabiola M. Poliquin	Jonathan R. Lange Pastor
<u>RECORDED IN NASHUA</u>					
June 25, Milford	Dubois, Loren Gerard Esposito, Denise M.	Nashua Mont Vernon	NH NH	Ernest A. Dubois Rita E. Leblond John Esposito, Jr. Kathryn Caruso	Paul D. Montminy Catholic Priest

ANNUAL REPORTS

OF THE

SCHOOL DISTRICT OFFICERS

OF

MONT VERNON, N. H.

FOR THE

YEAR ENDING JUNE 30, 1988

MARION JACQUES DUBE



IN RECOGNITION

OF

32 YEARS DEDICATED

TO

CURRICULUM, EDUCATION, AND KIDS

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SCHOOL OFFICIALS

1987 - 1988

Mrs. Helen Witty	Term Expires 1988
Mr. John A. Mixon	Term Expires 1989
Mrs. Martha Chrestensen	Term Expires 1990
Mr. Damon A. Russell	Superintendent of Schools
Mrs. Marion Jacques Dube	Assistant Superintendent of Schools
Mr. Pasquale Buccitelli	Business Administrator
Mrs. Helene Bickford	Principal
Mr. Walter Kilian	School District Moderator
Mrs. Elizabeth Lippe	School District Treasurer
Mrs. Eileen Naber	School District Auditor
Mrs. Betty Ryder	School District Auditor
Mrs. Helene Bickford	Truant Officer

SCHOOL CALENDAR

1989 - 1990 (Tentative)

BEGIN

CLOSE

Wed., Sept. 6, 1989 (Oct. 13, Nov. 10, Nov. 23 & 24, and Dec. 1 -- No School)	Wed., Dec. 20, 1989	71 days
Tues., Jan. 2, 1990 (Jan. 19 -- No School)	Friday, February 23, 1990	38 days
Mon., March 5, 1990 (March 23 -- No School)	Friday, April 20, 1990	34 days
Mon., April 30, 1990 (May 30 -- No School)	Wed., June 20, 1990	37 days
		180 days

WARRANT FOR ELECTION OF SCHOOL OFFICIALS

The State of New Hampshire

POLLS TO OPEN AT 10:00 A. M. -- CLOSE NOT EARLIER THAN 7:00 P. M.

To the Inhabitants of the School District in the Town of Mont Vernon qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in said District on the fourteenth day of March 1989 at 10:00 A. M. to act upon the following subjects:

1. To choose a Member of the School Board for the ensuing three (3) years.
2. To choose a School District Moderator for the ensuing year.
3. To choose a School District Treasurer for the ensuing year.
4. To choose a School District Clerk for the ensuing year.
5. To choose a School District Auditor for the ensuing two (2) years.

Give under our hands at said Mont Vernon this 14th Day of February 1989.

J. [Signature])
Robert H. Haber)
)
)
)

SCHOOL BOARD

A True Copy of Warrant -- Attest

J. [Signature])
Robert H. Haber)
)
)
)

SCHOOL BOARD

SCHOOL WARRANT

STATE OF NEW HAMPSHIRE

TENTATIVE

To the Inhabitants of the School District in the Town of Mont Vernon qualified to vote in District affairs:

You are hereby notified to meet at the Mont Vernon Village School in said District on the sixteenth day of March 1989 at 7:30 P. M. to act upon the following subjects:

1. To determine and appoint the salaries of the School Board and Truant Officer and fix the annual compensation of any other officers or agents of the District.
2. To hear the reports of agents, auditors, committees, or officers chosen and pass any vote relating thereto.
3. To see if the School District will vote to authorize the School Board to make application for, accept, and expend on behalf of the District any or all grants or other funds for educational purposes which may now or hereafter be forthcoming from the United States Government or from the State of New Hampshire or from any other source.
4. To see if the School District will vote to authorize the School Board to apply for, accept, and expend money from any source which becomes available during the fiscal year in accordance with RSA 198:20b.
5. To see what sum of money the School District will vote to raise and appropriate for the support of the schools, for the payment of salaries for School District officials and agents, and for payment of the statutory obligations of the District.
6. To see if the School District will raise and appropriate the sum of \$2,000 for use by the COOP and/or AREA Study Committees or to take any other action relative thereto.
7. To see if the School District will raise and appropriate the sum of \$271,519 for the complete installation of an approved sprinkler system with emergency generator in both the new and existing Village School or to take any other action relative thereto.
8. To see if the School District will raise and appropriate the sum of \$7,000 to reshingle the existing Village School roof or to take any other action relative thereto.

9. To see if the School District will raise and appropriate the sum of \$37,849 to complete the grading, lighting, and surfacing of the school parking lot adjacent to the new school addition or to take any other action relative thereto.
10. To see if the School District will vote to authorize the School Board to use existing identified surplus funds, not to exceed \$45,000 to implement the action taken on Articles 8 and 9 prior to June 30, 1989, or to take any other action relative thereto.
11. To see if the School District will vote to authorize the Treasurer, with the approval of the School Board, to appoint a Deputy Treasurer in accordance with RSA 197:24a.
12. To choose agents and committees in relation to any subject embraced in this Warrant and to see what sum of money the School District will vote to raise and appropriate for the support of any committee established by the voters.
13. To transact any other business that may legally come before said meeting.

MONT VERNON SCHOOL DISTRICT

SUMMARY OF EXPENDITURES AND APPROPRIATIONS

ACCOUNT	DESCRIPTION	1986-87 ADOPTED	1986-87 ACTUAL	1987-88 ADOPTED	1987-88 ACTUAL	1988-89 ADOPTED	1989-90 PROPOSED
1100	REGULAR EDUCATION						
112	Salaries - Teachers	\$203,271	\$192,826.93	\$ 236,886	\$ 240,974.00	\$ 272,056	\$ 332,906
114	Salaries - Associate	8,505	8,800.75	8,983	9,318.54	22,846	6,139
120	Salaries - Substitutes	2,800	3,580.00	3,200	4,430.00	3,600	4,500
440	Repairs/Maintenance	1,150	1,021.97	1,200	853.89	1,583	1,678
561	Tuition - Middle School	183,064	190,236.00	214,188	192,465.00	215,510	221,300
	Tuition/Rental Rate						
	A.D.M.						
	Tuition - High School	314,466	285,156.00	375,346	353,133.83	417,690	472,998
	Tuition/Rental Rate						
	A.D.M.						
610	General Supplies	12,350	11,832.56	16,677	17,110.70	16,390	11,827
630	Textbooks	1,338	1,467.74	3,150	3,164.06	3,021	3,397
635	Workbooks	6,679	6,726.64	10,466	10,539.75	11,514	9,965
741	New Equipment	75	247.33	4,297	2,435.39	2,728	1,709
742	Replacement of Equipment	1,174	1,121.62	1,561	1,408.31	866	653
751	New Furniture/Fixtures	1,200	700.39	685	520.70	1,711	1,827
752	Replacement of Furniture	898	123.00	988	975.00	330	1,000
	TOTAL - REGULAR EDUCATION	736,970	703,840.93	877,627	837,329.17	969,845	1,069,899
1200	SPECIAL EDUCATION						
112	Salaries - Teacher	26,617	26,591.88	27,728	27,728.00	30,250	31,460
114	Salaries - Associate	-0-	0.00	-0-	0.00	-0-	9,450
115	Salaries - Secretary	-0-	0.00	-0-	0.00	-0-	1,008
330	Pupil Services	13,380	7,486.25	10,160	6,147.50	8,170	8,660
569	Tuition - Non Public	93,824	89,223.79	166,757	80,120.83	117,312	161,733
610	General Supplies	220	182.82	61	60.45	200	160
630	Textbooks	94	87.05	25	15.54	52	60
635	Workbooks	-0-	0.00	96	90.70	-0-	118
741	New Equipment	-0-	0.00	-0-	0.00	118	-0-
	TOTAL - SPECIAL EDUCATION	134,135	123,571.79	204,827	114,163.02	156,102	212,649

ACCOUNT	DESCRIPTION	1986-87 ADOPTED	1986-87 ACTUAL	1987-88 ADOPTED	1987-88 ACTUAL	1988-89 ADOPTED	1989-90 PROPOSED
1400	CO-CURRICULAR ACTIVITIES						
112	Salaries	\$ 425	\$ 250.00	\$ 425	\$ 225.00	\$ 325	\$ 650
610	General Supplies	250	80.72	735	770.75	200	400
	TOTAL CO-CURRICULAR ACTIVITIES	675	330.72	1,160	995.75	525	1,050
2120	GUIDANCE SERVICES						
112	Salaries	9,460	9,197.00	11,376	11,227.00	12,411	12,908
370	Statistical Services	1,300	1,303.91	1,805	1,155.00	1,790	2,050
610	General Supplies	80	62.83	164	153.57	170	178
	TOTAL GUIDANCE SERVICES	10,840	10,563.74	13,345	12,535.57	14,371	15,136
2130	HEALTH SERVICES						
113	Salaries	3,716	3,715.95	4,162	4,162.00	4,661	5,034
330	School Physician	100	55.00	85	0.00	-0-	-0-
440	Repair/Maintenance of Equipment	60	37.50	-0-	0.00	60	60
520	Nurse's Liability Insurance	200	243.00	200	89.00	750	100
580	Travel	50	50.00	60	60.00	50	50
610	General Supplies	122	110.25	122	120.96	102	472
741	New Equipment	-0-	0.00	-0-	0.00	-0-	100
	TOTAL HEALTH SERVICES	4,248	4,211.70	4,629	4,431.96	5,623	5,816
2140	PSYCHOLOGICAL SERVICES						
330	Pupil Services - D. W.	12,315	11,994.73	43,990	18,192.11	28,424	30,487
	TOTAL PSYCHOLOGICAL SERVICES	12,315	11,994.73	43,990	18,192.11	28,424	30,487
2150	SPEECH & AUDIOLOGICAL SERVICES						
113	Salaries	5,737	5,952.85	6,395	6,865.00	7,233	10,568
330	Pupil Services - D. W.	-0-	0.00	-0-	0.00	-0-	-0-
610	General Supplies	219	218.62	318	298.98	337	345
	TOTAL SPEECH & AUDIOLOGICAL	5,956	6,171.47	6,713	7,163.98	7,570	10,913

ACCOUNT	DESCRIPTION	1986-87 ADOPTED	1986-87 ACTUAL	1987-88 ADOPTED	1987-88 ACTUAL	1988-89 ADOPTED	1989-90 PROPOSED
2210	IMPROVEMENT OF INSTRUCTION						
270	Tuition Reimbursement	\$ 2,000	\$ 1,311.00	\$ 2,750	\$ 1,736.00	\$ 3,000	\$ 3,250
580	Travel, Conference, Conventions	200	78.00	275	33.00	275	275
640	Professional Subscriptions	180	155.75	180	157.00	189	195
	TOTAL - IMPROVEMENT OF INSTRUCTION	2,380	1,544.75	3,205	1,926.00	3,464	3,720
2220	EDUCATIONAL MEDIA SERVICES						
610	Audio Visual Supplies	3,187	2,882.09	3,338	3,361.04	6,865	3,432
630	Library Books	1,000	899.11	1,000	6,723.34	1,700	3,550
640	Periodicals & Newspapers	145	118.30	140	142.75	165	204
810	Educational T. V.	302	246.00	367	253.50	401	401
	TOTAL - EDUCATIONAL MEDIA SERVICES	4,634	4,145.50	4,845	10,480.63	9,131	7,587
2310	SCHOOL BOARD SERVICES						
111	Salaries - School Board	500	500.00	500	500.00	500	500
114	Salaries - District Meeting	40	40.00	40	40.00	40	40
115	Salary - School Board Secretary	300	147.50	300	86.25	360	420
119	Salary - Treasurer	125	125.00	125	125.00	125	500
381	Legal Fees	-0-	107.88	-0-	0.00	100	100
382	Audit Fees	80	0.00	80	160.00	80	80
387	Census	-0-	0.00	300	0.00	-0-	300
523	Fidelity Bond Premium	60	0.00	60	50.00	60	64
540	Advertising	350	323.08	700	520.38	700	600
550	Printing	900	702.70	900	960.35	1,000	1,000
610	Supplies	100	55.00	100	195.99	100	100
611	Supplies - Treasurer	50	0.00	25	25.13	25	25
810	Dues	1,319	1,333.61	1,385	1,384.54	1,523	1,675
	TOTAL - SCHOOL BOARD SERVICES	3,824	3,334.77	4,515	4,047.64	4,513	5,404
2320	OFFICE OF THE SUPERINTENDENT						
351	S. A. U. #40 Management	29,885	29,885.00	33,669	31,651.00	40,914	47,395
	TOTAL - OFFICE OF THE SUPT.	29,885	29,885.00	33,669	31,651.00	40,914	47,395

ACCOUNT	DESCRIPTION	1986-87 ADOPTED	1986-87 ACTUAL	1987-88 ADOPTED	1987-88 ACTUAL	1988-89 ADOPTED	1989-90 PROPOSED
2400	OFFICE OF THE PRINCIPAL						
111	Administrative Salaries	\$ 28,227	\$ 29,178.23	\$ 31,614	\$ 32,699.70	\$ 35,408	\$ 38,406
115	Secretarial Salary	5,699	5,928.10	6,386	6,727.02	8,820	9,702
270	Tuition Reimbursement	660	650.00	660	530.00	750	750
550	Printing	500	343.00	550	793.48	550	865
580	Travel, Conferences, Conventions	550	541.14	550	573.77	600	600
610	Office Supplies	912	624.29	965	951.01	975	1,400
741	New Equipment	2,488	2,359.18	-0-	0.00	-0-	6,000
810	Dues and Fees	350	345.00	350	360.00	400	424
	TOTAL - OFFICE OF THE PRINCIPAL	39,386	39,968.94	41,075	42,634.98	47,503	58,147
2540	OPERATION/MAINTENANCE OF PLANT						
119	Custodian Salary	11,266	11,217.55	12,631	13,149.85	15,288	30,035
431	Disposal Services	-0-	0.00	-0-	0.00	-0-	500
432	Snow Plowing	1,088	992.50	1,088	743.75	1,088	1,428
440	Repairs/Maintenance of Plant	4,260	10,810.92	6,985	15,465.73	3,700	4,000
520	Property & Liability Insurance	6,605	5,173.00	6,555	5,747.00	5,829	11,000
531	Telephone	2,953	2,103.68	2,329	2,061.35	2,317	2,831
610	Custodial Supplies	3,171	3,238.66	3,973	3,757.28	6,023	6,384
652	Electricity	4,264	4,262.93	5,168	4,279.84	5,386	4,809
653	Fuel Oil	3,000	2,604.60	2,805	3,306.38	2,829	17,800
658	Electric Heat	3,716	4,835.19	5,214	5,637.39	5,949	-C-
741	New Equipment	-0-	0.00	-0-	0.00	-0-	3,225
742	Replacement of Equipment	-0-	1,658.00	-0-	0.00	-0-	-0-
	TOTAL - OPERATION/MAINTENANCE	39,423	46,897.03	46,748	54,148.57	48,409	81,712
2550	PUPIL TRANSPORTATION						
510	To and From School	66,243	58,168.80	64,325	58,545.84	67,135	80,943
513	Field Trips	2,457	1,957.20	2,543	2,043.55	2,880	3,531
	TOTAL - PUPIL TRANSPORTATION	68,700	60,126.00	66,868	60,589.39	70,015	84,474

ACCOUNT	DESCRIPTION	1986-87 ADOPTED	1986-87 ACTUAL	1987-88 ADOPTED	1987-88 ACTUAL	1988-89 ADOPTED	1989-90 PROPOSED
2900	EMPLOYEE BENEFITS						
211	Health Insurance	\$ 21,469	\$ 13,149.97	\$ 17,075	\$ 16,325.79	\$ 21,826	\$ 32,546
212	Dental Insurance	1,687	1,398.60	1,804	1,626.00	1,827	2,360
213	Life Insurance	672	606.88	672	687.47	574	662
214	Workers' Compensation	1,686	1,631.00	1,917	2,283.00	2,157	2,899
222	Teacher Retirement	4,152	1,794.40	1,717	1,752.55	2,327	2,675
230	F.I.C.A.	22,366	21,394.53	26,131	26,486.87	31,582	38,055
260	Unemployment Compensation	1,396	529.49	1,412	658.52	1,528	1,266
	TOTAL - EMPLOYEE BENEFITS	53,428	40,504.87	50,728	49,820.20	61,821	80,463
4000	FACILITIES CONSTRUCTION						
390	Remodeling Buildings & Grounds	-0-	0.00	-0-	38,270.97	1,681,600	-0-
	TOTAL - FACILITIES CONSTRUCTION	-0-	0.00	-0-	38,270.97	1,681,600	-0-
5100	DEBT SERVICE						
830	Redemption of Principal	7,000	7,000.00	35,400	35,400.00	35,400	121,900
840	Interest on Debt	7,089	5,755.07	8,828	8,833.20	73,947	141,745
	TOTAL - DEBT SERVICE	14,089	12,755.07	44,228	44,233.20	109,347	263,645
SUB	TOTAL EXPENDITURES/APPROPRIATIONS	\$1,160,888	\$1,099,847.01	\$1,448,172	\$1,332,614.14	\$3,259,177	\$1,978,497
4000	FACILITIES CONSTRUCTION SERVICES						
390	Remodeling Buildings & Grounds (Sale of Bonds)	142,000					
1122	DEFICIT APPROPRIATION						
890	Deficit Appropriation			31,106	0.00	-0-	-0-
TOTAL	EXPENDITURES/APPROPRIATIONS	\$1,302,888	\$1,099,847.01	\$1,479,278	\$1,332,614.14	\$3,259,177	\$1,978,497

MONT VERNON SCHOOL DISTRICT

R E V E N U E

NO.	ACCOUNT TITLE	1987-88 ADOPTED	1987-88 ACTUAL	1988-89 ADOPTED	1989-90 PROPOSED
0770	Unreserved Fund Balance	\$	\$ 60,417	\$ 172,826	\$ 150,000
1510	Interest Income	1,500	6,949	1,500	3,000
1990	Other Local Revenue		3,099		
3110	Foundation Aid	23,715	49,021	43,070	56,058
3120	Sweepstakes				
3210	School Building Aid	10,770	10,641	7,269	40,600
3240	Catastrophic Aid	5,267	16,065	16,006	16,006
4400	Fund Transfer		4,564		
5100	Sale of Bonds		14,300	1,681,500	
	TOTAL REVENUE	41,252	165,056	1,922,171	265,664
1121	District Assessment	1,438,026	1,342,029	1,337,006	1,712,833
	TOTAL REVENUE & ASSESSMENT	\$1,479,278	\$1,507,085	\$3,259,177	\$1,978,497

**REPORT OF THE SUPERINTENDENT OF SCHOOLS
AND
ASSISTANT SUPERINTENDENT OF SCHOOLS**

Over the last few years, more and more local citizens have become involved in shaping the direction of your educational system. Over seventy local citizens were involved in the Long Range Space Needs Study completed in February 1987. Both Milford and Mont Vernon were also involved with building committees in each town. During this same time, community members were actively involved in the formal study of a Cooperative School District, an Authorized Regional Enrollment Area (AREA) District, as well as becoming independent as a "Go-It-Alone" School District.

The local citizen involvement has reflected the philosophy of local control. The committees involved in the Long Range Space Needs Study have provided the communities with a document that has been frequently referred to as a benchmark of information. The indepth study of the AREA and COOP gave the voters a complete understanding of the two concepts, resulting in a positive vote to form a COOP School District by each of the Communities -- Amherst, Milford, and Mont Vernon. The three School Districts entered into a joint endeavor to establish a new three-town high school.

During the same time, both Milford and Mont Vernon, through community committees, worked to find a solution to their elementary school needs. Their efforts were rewarded with the voters' approval of a bond issue in Mont Vernon to construct a six-room addition with a library and multi-purpose room. At the same time, Milford voters approved an eight-room addition and a physical education room to the Jacques Elementary School.

With the ultimate demise of the COOP School District, each local School Board is now faced with new challenges. The elementary addition in Milford was designed to accommodate the elementary school population until 1991. Mont Vernon, if growth continues as predicted, will need to consider a two-room addition in the very near future.

The resolve of the high school issue still faces both communities. Alternatives need to be examined and a solution needs to be sought which will meet the needs of your high school students. Community citizens and the administration are already working together to find the best educational solution.

As indicated above, there has been tremendous involvement of local citizens in working through the educational needs of each school district. This community involvement needs to continue. This is the only approach which will result in an educational system best suited to meet the needs of the students and the desires of the communities.

While all of the above has been taking place, we cannot lose sight of our ongoing need to continue to assess the current curriculum and program of studies. State Standards are still identifying needs which have to be addressed such as adequate staffing in special areas, the need for a larger collection of library books and resource materials as well as adequate facilities. Curriculum committees continue in this endeavor to evaluate the current curriculum and identify those areas which need to be addressed for improvement.

A very important step has been taken -- that is to develop a planned sequence for program improvement. When a single academic area is identified, it is then assigned to the appropriate curriculum committee to study. This committee researches the needs of the students, evaluates available textbooks and support materials, which, if adopted, enables a planned program for teacher inservice in preparation for the introduction of the newly adopted curriculum.

The first academic area is that of Science. Through the curriculum committee, textbooks have been evaluated, a selection has been made, and the newly adopted series has been budgeted for voter approval. During the next year, inservice training will be designed to assist the teachers in the implementation of the new Science program.

Curriculum Committees are now in the process of assessing the Social Studies program and available textbooks with decisions being made during the year for an adoption to be made the following year. This approach assures a planned approach to curriculum improvement, with teacher inservice, and a scheduled updating of the curriculum and textbooks.

It is important for the Administration and the School Board to continue to focus not only on the immediate facility needs of each district but also to ever be aware of the needs to improve the ongoing curriculum offerings. The Administration and the School Boards are dedicated to this purpose.

The tremendous citizen involvement has been most rewarding and it needs to continue in order to find the best educational offerings to be provided for the youth of Milford and Mont Vernon. At the same time, educators need to continue to assess and evaluate the present curriculum offerings in an effort to improve your present system. With the continued support of the members of the School Boards, Administrators, Teachers, Support Staff, Students, and Citizens of the communities, these goals can be achieved to give your students an opportunity to receive a high quality of education.

Respectfully submitted,

DAMON A. RUSSELL, Superintendent of Schools
MARION JACQUES DUBE, Ass't. Supt. of Schools

PRINCIPAL'S REPORT -- 1987 - 1988

This academic year brought fewer changes to the Mont Vernon schools though it was a milestone year with the passage of a major bond issue. This will indeed relieve the over crowded and makeshift situations which have existed in the schools for at least the past six years.

Two new teachers came to work in Mont Vernon this year. Martha Horton replaced Annette Carter as first grade teacher and Susan Wright was hired for the additional third grade position.

Parents met with teachers over coffee and doughnuts before school on September 22nd. The parent volunteer program has provided renewed emphasis in support of programs with a change in leadership. The volunteers continue to help in the schools as room parents, classroom aides, newsletter coordinator and editor, library volunteers, and assist with special activities such as the Book Fair, classroom projects, the Tri-Union Track Meet, a sweat shirt sale, and school sponsored events.

Federal Block Grant Funds were used to purchase an Apple IIe computer with an Imagewriter II printer and a school 10-pack of Appleworks, an integrated word processing, database and spreadsheet software program. The program and hardware will better prepare the sixth graders to enter the Milford Middle School with computer knowledge equal to their peers.

To complete the Governor's Initiative: Computers for Teachers Program, the two classroom teachers new to the schools attended an all day session on "The Complete Apple IIe". State funds at a 2/3 match were received for the project. Teachers continue to make productive use of computers in preparing classroom materials, grading students, and previewing classroom software.

Highlights of special activities include the following:

Students at McCollom studied dinosaurs, turned the school entrance into a dinosaur cave for Open House, and on October 24, visited the Museum of Science and its special dinosaur exhibit.

As in the past, "Back to School Night", held on October 20th, was a great success. Thank you for participating and continuing to show interest in school programs.

By early November all teachers had been trained to teach "Here's Looking at You, 2000", a drug and alcohol prevention program. Kits were borrowed from the Milford School District for the actual instruction of students.

In November and December the schools' Guidance Counselor led a "Blended Families" course. This first-time program dealt specifically with issues common to all

step-parents. In January and February she conducted a parenting course. This concentrated on parent-child cooperation and communication.

In January, two special programs were held at the school. The first was a federal program on seat belt and pedestrian safety. The second was with the Audubon Society on "Adapting to Winter".

On February 15, students celebrated the 100th day of school with special activities and projects.

Students again participated in a Math-a-Thon benefiting the St. Jude Children's Research Hospital. Seventy six students raised a total of \$2,829.75 for the project.

On March 1, parents whose children were entering school for the first time were invited to an orientation evening. Registration for entering students was held on March 5.

For the second year, students participated in Conservation Education during the early part of May. The activities were partially sponsored by the School Volunteer Program. Students planted trees, went on nature walks, and studied different aspects of the ecology from back yard science to pond life. The fifth graders continued a planting project through to the end of the school year and ended with a special salad luncheon.

Also in May, for the sixth consecutive year, fifth and sixth grade students participated in the New England Mathematics Contest.

The week of May 23rd culminated a year of fund raising by the sixth grade. They participated in a week long study at the Stone Environmental School in Bridgton, Maine.

The Mont Vernon Schools hosted the annual Tri-Union Track Meet this year on May 17 and 18. Students here came away with eighteen ribbons, placing in fifteen events.

The McCollom Olympics were held on June 16 with students in Grades Two and Three participating.

A special year long program was "Book It" sponsored by Pizza Hut. Students received a free pan pizza each month for reading a specified number of books. Second and third graders had an extra pizza party for having all students achieve their monthly classroom goal.

The year culminated with the sixth grade graduation on June 20. Seven students, one third of the graduating class, were honored for academic achievement and received President Reagan's Academic Fitness Award. They had to achieve a B+

average in all subjects from grades two through six and score 80% on a national achievement test. This was the third year the awards were available to elementary school students.

With the variety and number of activities made possible through community support, Mont Vernon students are indeed very fortunate. Your continued support of the schools is necessary, gratifying, and appreciated. The passing of the building issue was a long, difficult process. The School Board, Building Study Committee, and teachers are to be commended for their patience and perseverance, the voters for their commitment to educational standards. I wish to thank all of you for your friendship and support over these past six years. I will always carry the memories of those years with me, they have helped me to become who I am.

Respectfully submitted,

Hélène Laliberté Bickford
Mont Vernon Elementary School Principal

Report of the Souhegan Valley Cooperative School District March 1988 - December 1, 1988

The Souhegan Valley Cooperative School District was formed in March of 1988 by the voters of Milford, Amherst and Mont Vernon. Seventy-three percent of the 2,128 citizens who participated at the annual school district meetings within the three towns voted in favor of forming a cooperative school district to serve grades 9 - 12. The new district was operated in accordance with the Articles of Agreement which had been written by the Cooperative Planning Board. Among its provisions was the stipulation that the district authorize the financing for the construction of a high school facility on or before December 1, 1988.

On May 7, 1988 the Souhegan Valley Cooperative School District held its first district-wide meeting. An operating budget and funds for architectural and engineering services for July 1 through December 31, 1988 totalling \$142,000 was appropriated. A nine-member school board was elected: 3 members from Amherst, 3 members from Milford, 1 member from Mont Vernon and 2 members at large.

The new Board immediately began its work assisted by Superintendents of Schools, Damon Russell (S.A.U. #40, Milford and Mont Vernon) and Richard Lalley (S.A.U. #39, Amherst). The architectural firm, Lavalley/Brensinger Professional Association of Manchester, N.H. was chosen to assist the Board in site evaluation and designing the new school. An administrative assistant, Christy Belvin, was hired.

The Board established subcommittees for site selection, curriculum development, bonding and finance, publicity, vocational education and building. The Curriculum Committee developed Educational Specifications to identify the space required to house the desired curriculum. The new high school was planned for an initial enrollment of 1,300 students with core facilities (gymnasium, kitchen, cafeteria, library and offices) for 1,800 students. The overall size of the building was estimated at 200,000 square feet.

Selecting a suitable site of fifty usable acres proved to be much more difficult and time-consuming than expected. The Board members, the architects, the engineers and Superintendents, Damon Russell and Richard Lalley, walked property, met with landowners, and analyzed the merits and limitations of over 15 sites. On September 22 an information session on sites was held at the Milford Area Senior High School. The obvious deficiencies of the 7 sites still under consideration including limitations at the recommended site on Merrimack Road in Amherst, resulted in the citizens requesting additional information on possible school sites. It became evident that the December 1 deadline for financing construction of the new school was unrealistic.

A Special School District Meeting was called by the Souhegan Valley Cooperative School Board for citizens to vote the following: 1) extend the authorizing deadline for constructing a new high school from December 1, 1988 to September 30,

1989; 2) change the date the Cooperative School Board would actually operate the high school from July 1, 1990 to July 1 1991, the expected date a new high school would be ready for occupancy; 3) delete the word "central" from the site selection criteria; 4) appropriate \$150,000 for further analysis of sites and 5) approve a \$40,355 District operating budget for January 1 through June 30, 1989.

Changes in the Cooperative Articles of Agreement (items 1, 2 and 3 above) achieved a majority, but fell short of the two-third's required by the Articles of Agreement for adoption. Items 4 and 5 were passed over by the approximately 1,400 voters at the meeting held at the Milford Area Senior High School on November 1.

The Souhegan Valley Cooperative Board then voted to present a bond issue at a Special School District Meeting to be held on November 30, 1988 in a final attempt to accomplish its mission prior to the December 1 expiration date. Article 1 of the Warrant asked for a bond of \$23,650,000 for construction of a new high school on land to be acquired by the District. A site was not specified, and another warrant article proposed that the Board would present two sites for voter consideration at a subsequent date early in 1989.

The Board held public hearings and prepared a comprehensive brochure delineating the educational and economic advantages of the proposed cooperative high school. A citizens' support group worked actively throughout the weeks preceding the meeting to promote a large voter turnout and a favorable outcome. They were enthusiastically assisted by the students at MASH, who overwhelmingly favored a single high school for Milford, Amherst and Mont Vernon. At the same time a Milford/Mont Vernon Only High School Committee reactivated itself to update its figures in support of retaining MASH for Milford and Mont Vernon students only. Debate ensued on the merits of large versus small high schools. Concern about rising taxes in all three towns fueled citizen interest in the Co-op bond vote.

The Special School District Meeting on November 30 was held at a warehouse in the Meadowbrook Industrial Park in Milford with seating capacity for 2,900 people. Approximately 400 additional voters participated by a remote audio hookup from overflow seating at the Milford Area Senior High School. After a brief period of debate the vote by checklist and ballot was held. Although the \$23.65 million bond issue passed by 57% (1925 yes, 1,429 no), it failed to meet the two-third's necessary for the passing of a bond issue as required by state law.

The Souhegan Valley Cooperative School District ceased to exist on December 1, 1988. The long-standing question of whether Milford, Amherst and Mont Vernon would share a high school in a cooperative school district was answered in the negative. Alternative solutions to the problems each town faces regarding its high school students will continue to be pursued.

Financial Statement of the Souhegan Valley Cooperative School District

Total Appropriation:	\$142,000.00
Earned Interest (through 1/31/88)	<u>2,322.00</u>
Sub-total	144,322.00
Expenses (through 1/30/89)	<u>108,096.00</u>
Sub-total	36,226.00
Reserve for outstanding bills	<u>4,500.00</u>
Estimated unreserved fund balance	\$31,726.00 *

*The actual final unexpended fund balance will be refunded to the towns pursuant to the formula in the Souhegan Valley Cooperative School District Articles of Agreement. An audit will be performed.

Souhegan Valley Cooperative School District Board

Amherst: Ann Logan, Chairperson, Adrienne Hutchison, Marilyn Sanfacon
Milford: Ernest Barrett, Stuart Horne, Linda Miles
Mont Vernon: Janet Reis
At Large: William Donovan (Amherst), John Glow (Milford)

FINANCIAL REPORT OF THE MONT VERNON SCHOOL BOARD

(For Fiscal Year July 1, 1987 to June 30, 1988)
(Accrual Basis)

CERTIFICATE

This is to certify that the information contained in this Report was taken from the official records and is complete and correct to the best of my knowledge and belief. The accounts are kept in accordance with Section 17 of Chapter 71-A of the Revised Statutes Annotated and regulation Chapter Rev 1100, Financial Accounting for Local Education Agencies on file with the Administrative Procedures Act, and upon forms prescribed by the Department of Revenue Administration.

MARTHA J. CHRESTENSEN
ROBERT H. NABER
School Board

DAMON A. RUSSELL
Superintendent of Schools

October 17, 1988

TOTAL REVENUE	\$1,442,104
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EXPENDITURES

1000 INSTRUCTION

1100 Regular Education Programs		
Elementary Program	\$329,706	
Tuition-Milford Middle School	162,532	
Tuition-Milford Sr. High School	378,468	870,706
1200 Special Education Programs		
Tuition-Handicapped		118,590
1400 Other Instructional Programs		1,013

2100 PUPILS

2120 Guidance		13,446
2130 Health		4,768
2140 Psychological		18,314
2150 Speech Pathology and Audiology		7,721

2200 INSTRUCTIONAL

2210 Improvement of Instruction		2,102
2220 Educational Media		10,481

2300 GENERAL ADMINISTRATION

2310 School Board		5,787
2320 Office of the Superintendent		31,651
2400 School Administration		48,068

2500 BUSINESS

2540 Operation/Maintenance of Plant		55,965
2550 Pupil Transportation		60,589
4000 Facilities Acquisition and Construction		38,271
5100 Debt Services		44,233

TOTAL EXPENDITURES	\$1,331,705
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BALANCE SHEET

(As of June 30, 1988)

GENERAL FUND

ASSETS

Cash	\$178,881
Interfund Receivables	620
Intergovernmental Receivables	7,918
Other Receivables	813
Prepaid Expenses	<u>1,025</u>
Total Assets	<u>\$189,257</u>

LIABILITIES AND FUND EQUITY

Intergovernmental Payables	\$ 4,253
Other Payables	2,607
Payroll Deductions and Withholdings	<u>3,686</u>
Total Liabilities	10,546
Reserve for Encumbrances	5,885
Unreserved Fund Balance	<u>172,826</u>
Total Fund Equity	178,711
Total Liabilities & Fund Equity	<u>\$189,257</u>

SCHOOL ADMINISTRATIVE UNIT NO. 40

ADMINISTRATIVE SALARIES -- 1987 - 1988

	Supt. of Schools	Asst. Supt. of Schools	Business Admin.	Total
TOTAL SALARY	\$56,244	\$46,463	\$40,297	\$143,004
Milford Share (90.51%)	\$50,906	\$42,054	\$36,473	\$129,433
Mont Vernon Share (9.49%)	\$ 5,338	\$ 4,409	\$ 3,824	\$ 13,571

INSURANCE COVERAGE

1987 - 1988

Special Multi-Peril Policy Includes:

Building Insurance

Mc Collom School	\$271,000
Village School	\$306,500

Building Contents

Mc Collom School	\$ 17,500
Village School	\$ 33,000

Single Limit - Liability for Bodily Injury and Property Damage	\$500,000
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Treasurer's Bond	\$ 3,000
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Hired Auto and Non-Owner Auto Liability Bodily Injury Liability Limit	\$300,000
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Errors and Omissions Insurance Limit of Liability	\$1,000,000 Per Occurrence \$1,000,000 Per Year
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Workmen's Compensation

DALAND FUND

(For Fiscal Year July 1, 1987 to June 30, 1988)

Cash on Hand, July 1, 1987 (Treasurer's Bank Balance)	\$571.75
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Received as Income from Trust Funds	\$70.00
Received from All Other Sources	<u>23.15</u>

TOTAL RECEIPTS	<u>93.15</u>
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TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR	\$664.90
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LESS SCHOOL BOARD ORDERS PAID	<u>482.11</u>
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BALANCE ON HAND, JUNE 30, 1988	\$182.79
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ELIZABETH J. LIPPE, School District Treasurer
October 25, 1988

NEW HAMPSHIRE STATE DEPARTMENT OF EDUCATION
COMPUTER AND STATISTICAL SERVICES
CONCORD

REPORT OF THE SCHOOL DISTRICT TREASURER

(For Fiscal Year July 1, 1987 to June 30, 1988)

Cash on Hand, July 1, 1987 (Treasurer's Bank Balance)	\$	99,184.08
Received from Selectmen		
Current Appropriation		1,342,029.00
Revenue from State Sources		78,590.26
Revenue from Federal Sources		4,954.04
Received from Tuitions		1,715.00
Received from All Other Sources		<u>8,502.45</u>
Total Receipts		<u>1,435,790.75</u>
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR		\$1,534,974.83
LESS SCHOOL BOARD ORDERS PAID		<u>1,356,194.09</u>
BALANCE ON HAND, JUNE 30, 1988 (Treasurer's Bank Balance)	\$	178,780.74

ELIZABETH J. LIPPE, School District Treasurer
October 25, 1988

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the Treasurer of the School District of Mont Vernon, New Hampshire, of which the above is a true summary for the fiscal year ending June 30, 1988, and find them correct in all respects.

EILEEN E. NABER
BETTY RYDER
School District Auditors

December 2, 1988

STATUS OF SCHOOL NOTES

New Elementary School -- \$140,000 Serial Notes
Interest Payable: July 15 and January 15
Principal Maturing: 1970-89

	PRINCIPAL	INTEREST
July 15, 1987	\$ 7,000.00	\$ 603.75
January 15, 1988		402.50
July 15, 1988	7,000.00	402.50
January 15, 1989		201.25
July 15, 1989	<u>7,000.00</u>	<u>201.25</u>
	\$21,000.00	\$1,811.25

Two Room Addition -- \$142,000 Serial Notes
Interest Payable: July 15 and January 15
Principal Maturing: 1987-91

	PRINCIPAL	INTEREST
July 15, 1987	\$ 28,400.00	\$ 4,345.20
January 15, 1988		3,476.16
July 15, 1988	28,400.00	3,476.16
January 15, 1989		2,607.12
July 15, 1989	28,400.00	2,607.12
January 15, 1990		1,738.08
July 15, 1990	28,400.00	1,738.08
January 15, 1991		869.04
July 15, 1991	<u>28,400.00</u>	<u>869.04</u>
	\$142,000.00	\$21,726.00

GENERAL STATISTICS FOR SCHOOL YEAR 1987 - 1988

Number of Pupils Registered During School Year: 186

Boys: 90

Girls: 96

Enrollment By Grades:

Readiness - 14; Grade I - 36; Grade II - 34;
Grade III - 29; Grade IV - 18; Grade V - 24;
Grade VI - 31

Average Daily Attendance in Grades R through VI: 174.1

Number of One-Half Day Sessions in All Schools: 360

Total Professional Staff: Full Time -- 11

Part Time -- 6

Pupils' Tuitioned to Milford as of June 1988:

Grade VII 17

Grade VIII 28

Grade IX 27

Grade X 25

Grade XI 23

Grade XII 22

MONT VERNON GRADUATES -- 1988

James Matthew Barrett	Sean C. Mamone
Kevin Michael Beauchesne	Kathleen McMahon*
John Dodge Beede	Ronald A. Murray, Jr.
Carol Ann Chamberland	David A. Pizzo
Carol Ann Chrestensen	James Scott Richardson
Jonathan T. Clegg	Kevin Patrick Sandford
Wayne F. Cooper	Joseph George Skenderian
Matthew James Dellisanti	Zora Lee Towne
Christian L. Foster	Kristin A. Walker
James C. Hicks	Joshua Aaron Wilson
Brian Roger LeBlanc	
	*National Honor Society

REPORT OF HEALTH SUPERVISION

1987 - 1988

SCREENING

Vision	213
Hearing	213
Height and Weight	182
Scoliosis Screening	71
Pediculosis Checks	182
Blood Pressure Screening	77

INTERVENTIONS

First Aid	108
Student Illnesses	88

INFECTIONS

Chicken Pox	14
Streptococcal	13
Impetigo	2
Pneumonia	1
Pediculosis	2

MONT VERNON STAFF -- 1987 - 1988

NAME	TOTAL EXP. AS OF JUNE 1987	ASSIGNMENT	DEGREE	COLLEGE/UNIVERSITY	1987-88
					SALARY
Bickford, Helene	17	Principal	M.Ed.	Plymouth State College	\$31,614
Condon, Barbara	13	School Nurse -- P.T.	R.N.	Nassua Community College	4,162
Curtis, Rosemary	20	Grades V and VI	B.S.	Fairleigh Dickinson College	26,301
Dunn, Gretchen	9	Grade III	B.A.	Ohio University	23,529
Feehan, Robin	6	Grade IV	B.A.	Rivier College	19,751
Findlay, Wilmerlee	7	Music - P.T.	B.M.E.	Howard University	6,618
Geary, J. Ellen	8	Speech Therapist - P.T.	B.S.	University of New Hampshire	6,721
Horton, Martha	8	Grade I	B.A.	Rivier College	21,318
Itner, Karen	4	Grade II	B.S.	Westfield State College	18,183
Jordan, Barry	10.5	Grades V and VI	B.S.	Salem State College	24,390
Knight, Wilene	15	Guidance - P.T.	M.A.	University of New Hampshire	11,227
Pearce, Diane	2	Physical Education - P.T.	B.S.	Northeastern University	5,361
Quinlan, Helen	16	Grade I	B.S.	Seton Hill College	26,301
Rogers, Robert	23	Special Needs	B.S.	Bridgewater State College	27,728
St. Jean, Kathleen	11	Art - P.T.	M.A.	Kean College of New Jersey	7,902
Sandahl, Nancy	12	Readiness	B.S.	Keene State College	25,251
Villeneuve, Pauline	5	Grade II	B.A.	Rivier College	18,967
Wright, Susan	0	Grade III	B.A.	University of Massachusetts	17,102
Sutherland, Terron		Secretary - P.T.			
Fruin, Andee		Instructional Associate			
Baker, Travis		Custodian			

ELECTION of OFFICERS of the
MONT VERNON SCHOOL DISTRICT

March 8, 1988

At 10:00 am Moderator, Walter D. Kilian, read the School District Warrant pertaining to the election of School District Officers. At 10:02 the polls were declared open.

At 7:00 pm Mr. Kilian declared the polls closed after all voters present had cast their ballots. All absentee and cast ballots were turned over to the ballot clerks for counting. There were 370 ballots of which 14 were absentee.

At 10:50 the Moderator read the results of the voting and declared the following elected:

Moderator	Walter D. Kilian
Clerk	Eileen E. Naber
School Board Member (for 3 yrs.)	Robert H. Naber
Treasurer	Elizabeth J. Lippe
Auditor (for 2 yrs)	Eileen E. Naber

Respectfully submitted,

Eileen E. Naber

Eileen E. Naber
School District Clerk

MINUTES of the
MONT VERNON SCHOOL DISTRICT MEETING
March 10, 1988

The Mont Vernon School District meeting was called to order by Moderator, Walter D. Kilian, at 7:30 pm in the Mont Vernon Congregational Church. Mr. Kilian led the recitation of the Pledge of Allegiance and said the Invocation.

Present at the meeting were Mrs. Helen Witty, Mrs. Martha Chrestensen, and John Mixon, members of the Mont Vernon School Board; Damon Russell, Superintendant of S.A.U. #40 and Fred Matuszewski, architect. The Moderator then read the Warrant for the meeting.

Article I concerning building an addition to the Village School was read. John Mixon moved and Helen Witty seconded that we pass over this article and go to Article IV. Mr. Mixon said that we should vote on forming the Souhegan Valley Cooperative School District to get that issue resolved and then we can proceed with our own budget items. The motion passed.

Article IV: To see if the School District shall accept the provisions of RSA 195 (as amended) providing for the establishment of a cooperative school district, together with the school districts of Amherst, Milford, and Mont Vernon in accordance with the provisions of the proposed articles of agreement with the school district clerk. John Mixon moved and Martha Chrestensen seconded this motion. Gerald Griffin, Chairperson of the Cooperative School Study Committee briefly outlined the agreement which is printed in the 1987 Mont Vernon Town Report. He said both Amherst and Milford have already approved this alliance. He then recognized Mrs. Mary Collins and John Mixon as additional committee members from Mont Vernon.

Christian Foster of Mont Vernon and Amy Hungerford of Amherst, both students at MASH, gave a talk on why the towns should remain together in the education of their children. Walter Kilian then asked if anyone had any questions. Hearing none he read the ballot to be used and declared the polls open at 8:00 pm. Polls were closed at 8:25 pm.

Mr. Kilian then returned to Article I: To see if the Mont Vernon School District will raise and appropriate the sum of \$1,681,500 for the construction of an addition to the Mont Vernon Village School presently located on land owned by the Mont Vernon School District, for equipping and furnishing said addition, for site development, for architectural and other service fees, and for any other items incidental thereto and necessary for the said construction; to determine whether said appropriation should be raised by the issuance of sale of bonds or notes on the credit of the Mont Vernon School District in accordance with the provisions of RSA Chapter 33, as amended; to authorize the

Mont Vernon School Board to invest said monies and to use the interest earned thereon for said project; to authorize the Mont vernon School Board to obtain State, Federal, or any other aid that may be available; to authorize the Mont Vernon School Board to determine the time and place of payment of principal and interest, fixing the rate of interest, the provisions for the sale of notes and/or bonds, and all other matters in connection therewith; or to take any other action relative thereto. John Mixon moved and Martha Chrestensen seconded this motion. Mr. Mixon spoke in favor of this motion saying that they definately needed space in the school buildings and the School Board was mainly interested in giving the best education to our children. Mrs. JoAnn Smith, chairman of the Mont Vernon Building Advisory Committee then gave a brief presentation on the pressing need for more facilities in our crowded school buildings.

Mr. Kilian then interrupted the meeting to announce the results of the ballot on Article IV: Yes 271 No 8. Motion passed.

Mr. John Claps, Chairman of the Mont Vernon School Budget Committee, outlined their total budgetary proposals. The committee unanimously approved this addition as the best solution to the schools overcrowding.

Mr. Robert Naber then moved that the amount in Article I be amended to \$884,600. It was seconded. Mr Naber then gave a presentation supporting his proposal for a 2 classroom, core facilities and library addition to the Village School. He cautioned on overbuilding at the present time. He presented population figures showing that the current population surge may not continue. He also expressed concern for the tax burden on residents.

Mr. Peter Savage asked if Mr. Naber felt we should bus our students to the co-op school for gym? Mr. Naber responded that he only suggested that town and school district meetings be held in that facility. Mr. Bruce Crabb asked what the new co-op would cost us next year. Mr. Griffin said that the amount to be raised this year would be very small but succeeding years the building will cost us about \$1/\$1000 on the tax rate. Dan Verreault then said the new multi-purpose room would only add 27¢ on the tax rate. Don Gunter said he favored giving our children the best. He asked how the burning of one of our mortgages quite soon would affect us. Walter Kilian said that would save us 8¢/\$1000. Robert Rowe, school district counsel, said that town and school meetings can be held out of district. Mr. Naber added that we should beware of significant tax rate changes even though the dollar amounts seem small. Mr. Walter Collins suggested that we add the multi-purpose room later as a phase-in building plan.

Roy Thomsen asked for the question on the amendment. It was seconded and passed. The vote was called on the amendment and it was defeated.

Roy Thomsen then spoke for a smaller addition than that outlined in Article I. He said portable classrooms are a possibility or just

build four classrooms instead of 6. Dennis Phelan said it was more costly to do it piecemeal.

Roger Norian then moved that we build 4 classrooms, multi-purpose room, library and core facilities for \$1,574,500. It was seconded by Dave Lambarth who then said that he wanted the meeting to reach a consensus and build something. That amendment failed. The question was called on the main motion and passed.

Mr. Kilian then declared the polls open at 9:55 pm for voting on Article I and said they would remain open for at least 1 hour with ballot by checklist. The moderator later announced that the polls would remain open until 11:20 pm but that the meeting would continue on the remaining articles.

Article II: To determine and appoint the salaries of the School Board and Truant Officer and fix the annual compensation of any other officers or agents of the District. Martha Chrestensen moved and it was seconded that this article be tabled and taken up with Article 8. Passed.

Article III : To hear the reports of agents, auditors, committees, or officers chosen and pass any vote relating thereto. John Nixon moved and it was seconded that all reports be accepted as printed. Passed.

Article V : To see if the School District shall accept the provisions of RSA 195-A (as amended) providing for the establishment of an AREA school located in Milford to serve Grades 9 through 12 from school districts of Amherst, Milford, and Mont Vernon in accordance with the provisions of the plan on file with the District Clerk. Helen Witty moved and it was seconded to table this article indefinitely. Passed.

Article VI: To see if the School District will vote to authorize the School Board to make application for, accept, and expend on behalf of the District any or all grants or other funds for educational purposes which may now or hereafter be forthcoming from the United States Government or from the State of New Hampshire or from any other source. John Nixon moved and it was seconded. Passed.

Article VII: To see if the School District will vote to authorize the School Board to apply for, accept, and expend money from any source which becomes available during the fiscal year in accordance with RSA 198:20b. Helen Witty moved and Martha Chrestensen seconded this article. It passed.

Article XI: To see if the School District will vote to authorize the Treasurer, with the approval of the School Board, to appoint a Deputy Treasurer in accordance with RSA 197:24a. Helen Witty moved this article. It was seconded and passed.

Article IX: To see if the School District will vote to raise and appropriate a sum of \$8,000 for the re-inspection and development of a management plan as required by the Asbestos Hazard Emergency Response Act. Martha Chrestensen moved this article and it was seconded. After some discussion JoAnn Smith amended the amount to \$100. She stated that this would show compliance with the intent of the law. The amendment passed as did the amended article.

Article VIII: To see what sum of money the School District will vote to raise and appropriate for the support of the school, for the payment of salaries for School District officials and agents, and for payment of the statutory obligations of the District. Martha Chrestensen moved that we vote \$3,478,361 for this purpose. It was seconded.

Moderator Kilian asked if everyone in the room had voted on Article 1. It being 11:19 pm and everyone in the room had voted Mr. Kilian closed the polls. After the ballots were counted the results were announced: Yes 217 No 97. Article I passed by the needed 2/3 majority.

We then returned to Article VIII. John Claps then spoke on the budget committee recommended exclusions: \$2000 from the Audio-Visual account (2220-610), \$116,519 from the tuition/transportation for grade six to attend school in Amherst, \$4,605 for repair/maintenance to the McCollom building, and adding \$67,260 as interest payment on the Village School addition. This gives an operating budget of \$1,585,577. It was recommended that we also deduct \$8000 for the asbestos management study that was also in the budget. This results in an operating budget of \$1,577,577. The motion was then amended to \$1,577,577. A vote was taken on the amendment and it passed. Mr. Kilian then declared the amended article passed.

Article IX : To see if the School District will vote to raise and appropriate the sum of \$88,160 for renovations at the McCollom Building or take any other action relative thereto. John Nixon moved to table this article and Martha Chrestensen seconded it. The motion carried.

Article XII: To choose agents and committees in relation to any subject embraced in this Warrant and to see what sum of money the School District will vote to raise and appropriate for the support of any committee established by the voters. It was moved to table this article. That motion was seconded and it passed.

Article XIII: To transact any other business that may legally come before said meeting. JoAnn Smith asked for condolences to be sent to Helene Bickford, Mont Vernon School Principal, who was absent due to the death of her father. A round of applause was then given Helen Witty who is leaving the School Board.

John Claps moved that the meeting be adjourned at 11:47 pm. Motion carried. Meeting adjourned.

Respectfully submitted,

Eileen E. Naber

Eileen E. Naber
School District Clerk

Notes

Notes

Notes

W.H. Library
Special Collections
Durham NH 03824

SPECIAL
4th CL. RATE

